



Board of Supervisors Meeting Agenda Wednesday, May 6, 2026 9:00 a.m.

Boardroom 301

Work Session

9:00 a.m.

Health & Human Services Bldg., 855 S. Dubuque St., Iowa City, IA 52240
Phone: 319-356-6000 | Website: www.johnsoncountyiowa.gov

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MEETINGS OF THE BOARD OF SUPERVISORS

Johnson County, Iowa Elected Officials

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Vice Chairperson Lisa Green-Douglass
Supervisor V Fixmer-Oraiz
Supervisor Mandi Remington
Supervisor Rod Sullivan

Attorney Rachel Zimmermann Smith
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Finance
Human Resources
Information Technology
Iowa City Assessor
Medical Examiner
Physical Plant
Planning, Development & Sustainability
Public Health
SEATS
Secondary Roads
Social Services
Veterans Affairs

Location

Meetings are generally held in the Johnson County Health and Human Services Building Third Floor Boardroom 301, 855 S. Dubuque St., Iowa City.

Agenda Packets

To be in compliance with Iowa Code Section 21.4, Board of Supervisors meeting agendas are posted on the bulletin board outside the first floor elevator a minimum of 24 hours prior to the scheduled meeting. After such time has passed, the posted agenda will not change; however, agenda packet attachments may be modified or added until the start of the meeting.

Order of Discussion

Board members reserve the right to move items from the order listed on the agenda. A person may address matters not on the agenda during the Public Comment item. Please be aware that the Board is limited in their ability to respond to such inquiries and the Iowa Code prohibits the Board from deliberating or acting on items not appearing on the agenda.

Additional Information

Supplemental documents to agenda items are public record and are attached to the online agenda packet, with the exception of those corresponding to executive sessions. Minutes of formal meetings are published in accordance with Iowa Code.

Board of Supervisors regular weekly formal meetings are recorded and televised on Cable Television City Channel 4 and can be viewed via webcast on <http://bit.ly/jocomeeting>.

Johnson County strives to host inclusive, accessible meetings and events that enable all individuals, including individuals with disabilities, to engage fully. Language interpretation is available, please advise the Board of Supervisors Office at least 48 hours in advance. To request a modification, inquire about accessibility, or request language interpretation, contact the Board of Supervisors Office at (319)356-6000 or email sups@johnsoncountyiowa.gov.

Work Session Agenda

Meetings of the Johnson County Board of Supervisors are open to the public and are generally livestreamed. To join electronically, please visit bit.ly/jocomeeting. Written comments may be submitted to sups@johnsoncountyiowa.gov. If you require accommodations to participate, please contact the Board Office at (319) 356-6000 prior to the meeting. Public comment is at the discretion of the Chairperson and will be limited to three minutes per speaker. Any item not on the agenda may be discussed in person during the public comment portion of the agenda. Due to public meeting laws, the Board may only discuss or act on matters presented on this agenda. Welcome.

A. 9:00 a.m. Call to Order

1. Call to Order
2. Roll Call, Establishment of Quorum
3. Approval of Agenda

B. Business From the Public

1. Public Comment, limited to 3 minutes per speaker

C. Work Session Business, not to exceed 15 minutes per item

1. Discuss proposal from Spratt Builders in the amount of \$53,245 for Historic Poor Farm Dairy Barn Visitor Center remodel
2. Discuss American Rescue Plan Act (ARPA) Grant Amendment #1 with Doula Consultants LLC and University of Iowa College of Nursing for ARPA Project EC.2.12.01 Community Doulas of Johnson County*
3. Discuss bond referendum language for new Sheriff's Office and Jail project
4. Discuss GuideLink Center Proof of Payment Certification of Community & Family Resources for March 2026 services
5. Strategic Plan Committee update
6. Discuss state and federal legislative issues, including updates on the Urban County Coalition, pending legislation affecting Johnson County, and representation of County and Supervisor positions
7. Discuss operational issues of the Board of Supervisors Office

D. Business from Supervisors, not to exceed 3 minutes per item

1. Discuss request from Supervisor _____ for _____

E. Adjournment

1. Adjournment with the next meeting of the Board of Supervisors scheduled on May 7 at 9:00 a.m.

* This item is on tomorrow's formal meeting agenda for consideration.



Executive Summary

Meeting Date: May 6, 2026

Agenda Language: Discuss proposal for Historic Poor Farm Dairy Barn Visitor Center remodel from Spratt Builders in the amount of \$53,245

Prepared by/Contact: Ilsa DeWald, Local Food and Farm Manager
Jason Grimm, Iowa Valley RC&D
Board of Supervisors Office

- This agenda item contemplates action which would have financial implications and has been discussed with the Finance Director as required and includes a fiscal note from the Finance Director
- This agenda item contemplates a contract and has been reviewed by the County Attorney's Office as required
- This agenda item DOES NOT contemplate a contract or action which would have a financial implication

Background:

The historic milking and animal stall areas of the Dairy Barn at the Johnson County Historic Poor Farm (HPF) have been preserved and cleaned up to provide community access to historic exhibits. Designs for the remaining unfinished room in the Dairy Barn to serve as a welcome office and entry space were approved by the Board on August 14, 2024. Vantage Architects created designs and plans to remodel the space as a meeting place for tours and tour guides and well as a display area for educational pamphlets, signage, or other small exhibits. The clean-up of the office space will remove unsafe and unused nails and wiring, insulate the walls, add a small heating unit, and add interior finishes including a desk.

A request for quotes for the project was posted and sent out on March 26, 2026, with a deadline for submittals of April 21, 2026. Five quotes for the project were received.

Summary of Quotes Received:

Company	Address	Quote
Spratt Builders	2967 F52 Trail, Parnell, IA 52325	\$53,245.00
Matrix Construction LLC	1725 SW 32 nd Ln, Ankeny, IA 50023	\$54,766.55
Peak Construction Group	5605 6 th Street SW, Cedar Rapids, IA 53404	\$56,646.00
	Alternate cost: Electric Panel Relocation	Alt \$1,900
City Construction	2346 Mormon Trek Blvd., Iowa City IA 52246	\$71,200.00
	Alternate cost: Electric Panel Relocation	Alt \$1,500
Woodruff Construction	510 Greenfield Drive, Tiffin, IA 52340	\$80,664.00

Of the quotes received, Spratt Builders is lowest cost, responsive proposal. City Construction does have an office in Johnson County; however, their quote is greater than 10% more of the lowest quote, placing it outside of the guidelines of the Johnson County's Buy Local policy.

Fiscal Note:

The project budget for the Dairy Barn Visitor Center remodel was estimated at \$60,000 and is available in the FY26 Historic Poor Farm budget. The proposed cost falls under that budget.

Recommendation:

Staff recommend approval of the proposal for construction and remodel services by Spratt Builders in the amount of \$53,245.

Spratt Builders

2967 F52 Trail | Parnell, Iowa 52325
3194613975 | rsprattbuilder@gmail.com

RECIPIENT:

Johnson County

855 South Dubuque Street
Iowa City, Iowa 52240

SERVICE ADDRESS:

4811 Melrose Avenue
Iowa City, Iowa 52246

Quote #19

Sent on Apr 15, 2026

Total \$53,245.00

Product/Service	Description	Qty.	Unit Price	Total
Building-Interior Package	<p>Labor, Materials and Permitting for the following</p> <p>Removal of existing interior wall and ceiling sheathing-barnboard to be saved for future use</p> <p>Removal of existing electrical conduit</p> <p>Structural framing to except new insulation, shiplap and barnboard</p> <p>New insulation and vapor barrier for exterior walls</p> <p>Widening exterior door and rebuilding to existing appearance</p> <p>Sanded plywood to be prepped and painted white</p> <p>Primed 6" pine shiplap to be prepped and painted white</p> <p>Pine trims for window and door jambs and casing</p> <p>Painting of ceiling and walls-white</p> <p>Electrical per specs-exposed conduit</p> <p>8 ceiling lights-8 outlets</p> <p>Electric heater per plan</p> <p>Relocating electrical panel to the back side of the wall</p> <p>3" Plank benches and worktable per specs</p> <p>Office desk per specs</p> <p>Barnboard</p> <p>Labor to install all shiplap and trims</p> <p>Clean up and disposal</p> <p>All precautions will be made to save existing barnboards-New barnboard material is not included in quote if unusable</p>	1	\$53,245.00	\$53,245.00

Total

\$53,245.00

Spratt Builders

2967 F52 Trail | Parnell, Iowa 52325
3194613975 | rsprattbuilder@gmail.com

This quote is valid for the next 30 days, after which values may be subject to change.
Any changes to the original scope of work shall require a written change order, to be completed and signed by both parties at the time the change occurs.

Acceptance of Proposal

By signing below, the Client acknowledges that they have reviewed and approved this proposal, including scope of work, specifications, and pricing. The client authorizes work to proceed under the terms outlined herein.

Client Signature:

Date:

Signature: _____ Date: _____

Executive Summary

Meeting Date: May 6, 2026

Agenda Language: Discuss First Amendment to the ARPA Subrecipient Agreements between Johnson County Iowa and Doula Consultants LLC, and Johnson County and the University of Iowa College of Nursing.

Prepared by/Contact: Peter Fegley, Board of Supervisors Office

- This agenda item contemplates action which would have financial implications and has been discuss with the Finance Director as required and includes a fiscal note from the Finance Director
- This agenda item contemplates a contract and has been reviewed by the County Attorney's Office as required
- This agenda item DOES NOT contemplate a contract or action which would have a financial implication

Background:

Johnson County utilized ARPA Funds in project EC.2.12.01 – Support Community Based Doulas to provide training, mentorship, and doula services in Johnson County. There were two subrecipients in this program – Doula Consultants, LLC and the University of Iowa College of Nursing. Doula Consultants requested a budget amendment moving \$15,000 from their subrecipient agreement budget to the University of Iowa College of Nursing's subrecipient agreement which would allow doulas to support additional childbirth deliveries in Johnson County. The University of Iowa College of Nursing has agreed with this request and will be able to utilize the extra \$15,000. The funds requested are Standard Allowance dollars and will not have any impact on reporting to the Department of Treasury.

Fiscal Note:

This agenda item, if approved, would have no fiscal impact to Johnson County as it is a budget amendment which doesn't change the total program budget.

Recommendation:

- Recommend approval of First Amendment to the ARPA Subrecipient Agreements between Johnson County Iowa and Doula Consultants LLC, and Johnson County and the University of Iowa College of Nursing.

AMENDMENT NO. 1, ARPA GRANT AGREEMENT BETWEEN COMMUNITY DOULAS LLC, THE UNIVERSITY OF IOWA, AND JOHNSON COUNTY, IOWA

This Amendment No. 1 will modify the budgets of the ARPA Subrecipient Agreement dated 9/28/2023 between Johnson County and Rachel Wickersham, RN, CPM, CD (DONA), LCCE, CLS, and the ARPA Subrecipient Agreement dated 3/14/2024 between Johnson County and the University of Iowa College of Nursing, by which through both agreements and aligned program areas the County supports mentorship, training, and doula services in Johnson County:

1. The budget of the Subrecipient Agreement between Johnson County and Rachel Wickersham, RN, CPM, CD (DONA), LCCE, CLS will be reduced by \$15,000 as they are under budget and would prefer funding be allocated to support additional childbirth deliveries in Johnson County.
2. The budget of the Subrecipient Agreement between Johnson County and the University of Iowa College of Nursing will be increased by \$15,000 to allow doulas to provide support for more such deliveries in Johnson County.

All other terms and conditions of the above-referenced Agreements remain in full force and effect. This Amendment No. 1 is effective as of the date of the last signature below.

IN WITNESS WHEREOF, the parties hereto, represented by officials authorized to bind them, have caused this Amendment to be executed in duplicate as of the date(s) set forth below.

FOR JOHNSON COUNTY, IA:

FOR DOULA CONSULTANTS, LLC

 By: Jon Green
 Chairperson of Johnson County
 Board of Supervisors

 By: Rachel Wickersham
 Doula Consultants, LLC

Date: _____

Date: _____

FOR UNIVERSITY OF IOWA
COLLEGE OF NURSING

 By: Wendy Beaver
 Executive Director, Division of Sponsored Programs
 University of Iowa College of Nursing

Date: _____

DRAFT BOND LANGUAGE ONLY---FINAL IS SUBJECT TO BOND COUNSEL APPROVAL

OPTION 1

Shall the Board of Supervisors of Johnson County, State of Iowa, be authorized to issue general obligation bonds in an amount not to exceed \$X or the purpose of financing the costs of site acquisition, design, construction, equipping, and furnishing of a new county jail and Sheriff's Office facility, including associated public safety and justice system uses such as courtrooms, office space for prosecutors and related personnel, and refunding pre-development costs other complementary governmental purposes?"

OPTION 2

Shall the Board of Supervisors of Johnson County, State of Iowa, be authorized to issue general obligation bonds in an amount not to exceed \$X or the purpose of financing the costs of site acquisition, design, construction, equipping, and furnishing of a new county jail and Sheriff's Office facility, including associated or ancillary public safety and justice system uses such as courtrooms or hearing rooms, office space for prosecutors and related personnel, refunding pre-development costs and other complementary governmental purposes; together with the acquisition of land and the construction of all necessary site improvements?

OPTION 3

Shall the County of Johnson, State of Iowa, issue its general obligation bonds in an amount not exceeding the amount of \$X for the purpose of site acquisition, erecting and equipping jail and Sheriff's Office facility, to solve current safety, security and space needs of the jail and sheriff's office.

OPTION 4

Shall the County of Johnson, State of Iowa, issue its General Obligation Bonds or General Obligation Capital Loan Notes in an amount not exceeding the amount of \$X for the purpose of designing, constructing, equipping and furnishing a new Johnson County Jail and Sheriff's Office, including the acquisition of land, therefore, and all necessary site improvements?

EXECUTIVE SUMMARY

Meeting Date: May 6, 2026

Agenda Language: Discuss GuideLink March 2026 Invoice for Community & Family Services (CFR)

Prepared by/Contact: Erin Shane, Executive Director, Board of Supervisors Office

- This agenda item contemplates action which would have financial or budgetary implications of \$50,000 or more beyond those already authorized within the approved budget, has been discussed with the Finance Director as required, and includes a fiscal note from the Finance Director.
- This agenda item contemplates a contract and has been reviewed by the County Attorney's Office as required
- This agenda item DOES NOT contemplate a contract or action which would have a financial implication

Background:

- 7/9/25: At this BOS Work Session, the Board instructed David VanCompernelle along with Supervisors Sullivan and Green-Douglass to investigate the possibility of the County providing 120 days of stop-gap funding for various Providers for expenses incurred at the GuideLink Access Center left unreimbursed by the State of Iowa or other sources. DV developed a Proof of Payment Certification Form and established a billing process with CFR for July-Oct 2025 invoices.
- 1/13/26: The Board agrees to shift processing of CFR GuideLink invoices, using the same process, to the Board office, starting with the Nov 2025 invoice.
- Effective January 2026 GuideLink invoices – county opioid funds will be used to pay for CFR's opioid care and accounted for in this invoice process, offsetting the general fund impact.
- Board office will continue to work with CFR to determine a path to bill other counties as time allows.
- See attached FY26 invoice summary for detailed invoicing information.

Recommendation:

Consider the Community & Family Services GuideLink March 2026 proof of payment and invoice for CFR, covered exclusively by opioid funds.

Vendor	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Totals
Community & Family Resources (CFR) - Med Detox	28,788.11	28,054.21	30,064.44	25,034.00	15,695.76	11,872.96	16,775.08	4,339.20	12,882.77				173,506.53
CFR Med Detox Opioid							18,373.15	7,822.88	21,294.54				47,490.57
Community & Family Resources (CFR) - Sobering	14,516.32	7,770.01	7,150.51	5,338.15	4,270.42	5,962.16	6,631.74	3,910.37	2,975.54				58,525.21
CFR Sobering Opioid							865.01	434.49	396.74				1,696.24
Opioid Credit									5,832.96	(5,832.96)			-
Guidelink Billing Totals	43,304.42	35,824.22	37,214.95	30,372.15	19,966.18	17,835.12	42,644.98	16,506.94	15,858.31				259,527.27
JC Fund Portion	43,304.42	35,824.22	37,214.95	30,372.15	19,966.18	17,835.12	23,406.82	8,249.57	-				216,173.43
Opioid Fund Portion							19,238.16	8,257.37	15,858.31				43,353.84
BoS Invoice Approval	10/30/25	11/25/25	12/30/2025	02/12/26	02/19/26	02/19/26	04/23/26	04/23/26					

GuideLink Center		
CFR - Med Detox	Number of clients served during month	23
FY26 - March	Number of clients reporting opioid use	9 GA confirmed
		39.13%

Income

Medicaid	41,536.60
IPCA-ASO	
Total Income	41,536.60

Expenses

Personnel

Wages	36,924.42
Fringe	12,000.44
Consulting/Contracted Services	
Other Personnel	
Personnel total	48,924.86

Operating Expenses

Food/Consumer meals	1,378.00
Communications	
Computer	583.52
Medical Supplies	484.68
Dues/memberships	
Training	
Miscellaneous	180.67
Office supplies	1.23
Program materials	420.17
Operating total	3,048.27
Indirect 5% fee	2,446.24
Total Expenses	54,419.37

Difference to be paid by Johnson County	12,882.77
Percentage of opioid reports	39.13%
Total paid by Opioid Settlement Funds	5,041.09
Balance to be paid by Johnson County	7,841.69
	12,882.77

Johnson County FY26 Invoices - Confirmed

detox income	41,536.60
detox expense (include indirect fee)	54,419.37
detox total	12,882.77

detox opioid %	39.13%
detox opioid \$	21,294.54
JC total less detox opioid	-8,411.76 opioid covers more than JC expense - credit

sobering income	0.00
sobering expense	2,975.54
sobering total	2,975.54

sobering opioid %	13.33%
sobering opioid \$	396.74
JC total less sober opioid	2,578.80 opioid covers more than JC expense - credit

March 2026 Summary

Guidelink JC med detox & soberingtotal	15,858.31
med detox & sobering opioid total	21,691.28
difference JC expense less opioid	-5,832.96 credit next billing cycle

med detox JC	0.00	FD01/FC3500000/CC05/SC302 Primary Treatment
sobering JC	0.00	FD01/FC3410000/CC05/SC396 Community Support Programs
med detox & sobering opioid	15,858.31	FD34/FC3520000/CC05/SC396 Community Support Programs
JC Invoice Totals March 2026	15,858.31	apply credit to next billing cycle

march 2026

GuideLink Center
 CFR - Med Sobering
 FY26 - March

Number of clients served during month	<u>15</u>
Number of clients reporting opioid use	<u>2</u>
	13.33%

Income

Medicaid	
IPCA-ASO	<u>0.00</u>
Total Income	0.00

Expenses

Personnel

Wages	2,052.19
Fringe	666.96
Consulting/Contracted Services	
Other Personnel	<u>0.00</u>
Personnel total	2,719.15

Operating Expenses

Food/Consumer meals	
Communications	
Computer	
Medical Supplies	
Dues/memberships	
Training	
Miscellaneous	
Office supplies	
Program materials	<u>256.39</u>
Operating total	256.39

Indirect 5% fee

Total Expenses	<u><u>2,975.54</u></u>
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Difference to be paid by Johnson County	2,975.54
Percentage of opioid reports	13.33%
Total paid by Opioid Settlement Funds	396.74
Balance to be paid by Johnson County	2,578.80

Guidelink Detox & Sobering Monthly Data 2026

	Q1 2026			Q2 2026			Q3 2026			Q4 2026			Totals	Average	Min	Max
	January	February	March	April	May	June	July	August	September	October	November	December				
Detox																
Number of Admits	23	29	23										75	25.00	23	29
Billable Days	55	69	57										181	60.33	55	69
Average LOS/Days	2.39	2.38	2.59										7.36	2.45	2.38	2.59
Average LOS/Days - ASA 0	2.45	2.43	2.59										7.47	2.49	2.43	2.59
Average Daily Census	2.5	3.45	2.5										8.45	2.82	2.5	3.45
													0		0	0
Disposition													0		0	0
Residential IC	4	8	7										19	6.33	4	8
CFR IC IOP/EOP/MAT	1	5	4										10	3.33	1	5
Residential DM	0	0	0										0	0.00	0	0
Residential FD	0	1	1										2	0.67	0	1
CSB	0	0	0										0	0.00	0	0
Other IOP/Res	0	4	1										5	1.67	0	4
Home	14	8	3										25	8.33	3	14
Hospital	2	1	2										5	1.67	1	2
ASA - 0 Days	0	0	0										0	0.00	0	0
ASA - 1-2d	1	1	0										2	0.67	0	1
Total ASA	1	1											2	1.00	1	1
													0		0	0
Substances													0		0	0
ETOH	19	24	17										60	20.00	17	24
Heroin	1	0	0										1	0.33	0	1
Fentanyl	4	3	5										12	4.00	3	5
Meth	6	7	6										19	6.33	6	7
Amphetamine	3	6	2										11	3.67	2	6
Cocaine/Crack	1	5	3										9	3.00	1	5
Opiates	2	0	2										4	1.33	0	2
THC	5	10	10										25	8.33	5	10
Benzo	12	8	6										26	8.67	6	12
Buprenorphine	1	1	1										3	1.00	1	1
Methadone	0	0	0										0	0.00	0	0
Barbiturates	1	2	1										4	1.33	1	2
Morphine	0	0	0										0	0.00	0	0
MDMA	0	2	2										4	1.33	0	2
Kratom	0	0	1										1	0.33	0	1
Mushrooms	0	0	0										0	0.00	0	0
													0		0	0
IV	6	4	0										10	3.33	0	6
Pregnant	0	0	0										0	0.00	0	0
Committals	1	0	1										2	0.67	0	1
													0		0	0
Payer													0		0	0
Medicaid	15	18	12										45	15.00	12	18

Guidelink Detox & Sobering Monthly Data 2026

	Q1 2026			Q2 2026			Q3 2026			Q4 2026			Totals	Average	Min	Max
	January	February	March	April	May	June	July	August	September	October	November	December				
Private Insurance	6	8	5										19	6.33	5	8
Self Pay/Uninsured	2	1	3										6	2.00	1	3
VA			1										1	1.00	1	1
													0		0	0
Average Age													0		0	0
18-24	1	0	0										1	0.33	0	1
25-34	2	3	4										9	3.00	2	4
35-44	13	10	7										30	10.00	7	13
45-54	5	9	5										19	6.33	5	9
55-64	2	5	1										8	2.67	1	5
65+	0	1	2										3	1.00	0	2
													0		0	0
Race													0		0	0
Caucasian	20	23	19										62	20.67	19	23
Black/African American	2	3	2										7	2.33	2	3
Hispanic/Latino		3											3	3.00	3	3
Native American													0		0	0
Asian													0		0	0
Mideastern													0		0	0
Multi Racial	1												1	1.00	1	1
													0		0	0
Male	16	20	18										54	18.00	16	20
Female	7	9	3										19	6.33	3	9
Other													0		0	0
													0		0	0
Without home	5	4	3										12	4.00	3	5
													0		0	0
Referral Sources													0		0	0
Other CFR location	1	3											4	2.00	1	3
Uofl	1												1	1.00	1	1
St. Lukes													0		0	0
Uofl Downtown/ Mercy IC		1											1	1.00	1	1
Mercy CR													0		0	0
Clinton Hospital													0		0	0
Great River - Burlington													0		0	0
Henry County Hosp													0		0	0
Manchester Hospital													0		0	0
Marshalltown													0		0	0
Mary Greeley													0		0	0
Muscatine													0		0	0
Allen Memorial													0		0	0
Washington													0		0	0
Jones													0		0	0
Henry													0		0	0

Guidelink Detox & Sobering Monthly Data 2026

	Q1 2026			Q2 2026			Q3 2026			Q4 2026			Totals	Average	Min	Max
	January	February	March	April	May	June	July	August	September	October	November	December				
Clinton - Mercy One													0		0	0
Other hospitals	1	1	2										4	1.33	1	2
ASAC													0		0	0
DVIP													0		0	0
Linn Access													0		0	0
Hill Crest													0		0	0
Capstone - Newton													0		0	0
ADDS													0		0	0
Community Organizations													0		0	0
VA													0		0	0
Court committal	1		1										2	1.00	1	1
Other court/criminal justice													0		0	0
AA or other 12-step group													0		0	0
Friend/concerned person	4	6	2										12	4.00	2	6
													0		0	0
Counties													0		0	0
Johnson	7	8	9										24	8.00	7	9
Linn	9	3	4										16	5.33	3	9
Appanoose													0		0	0
Allamakee													0		0	0
Adair													0		0	0
Adams													0		0	0
Benton		1											1	1.00	1	1
Black Hawk													0		0	0
Boone													0		0	0
Bremer													0		0	0
Buchanan													0		0	0
Butler													0		0	0
Calhoon													0		0	0
Cedar	2												2	2.00	2	2
Cerro Gordo													0		0	0
Clayton													0		0	0
Clinton													0		0	0
Dallas													0		0	0
Davis													0		0	0
Des Moines	3												3	3.00	3	3
Decatur													0		0	0
Dubuque		1											1	1.00	1	1
Fayette		2											2	2.00	2	2
Floyd			1										1	1.00	1	1
Franklin													0		0	0
Greene													0		0	0
Grundy													0		0	0
Hamilton													0		0	0

Guidelink Detox & Sobering Monthly Data 2026

	Q1 2026			Q2 2026			Q3 2026			Q4 2026			Totals	Average	Min	Max
	January	February	March	April	May	June	July	August	September	October	November	December				
Henry													0		0	0
Iowa	1	2	1										4	1.33	1	2
Jackson													0		0	0
Jasper													0		0	0
Jefferson		1	1										2	1.00	1	1
Jones													0		0	0
Keokuk													0		0	0
Lee													0		0	0
Louisa													0		0	0
Lucas													0		0	0
Marion													0		0	0
Marshall													0		0	0
Monroe													0		0	0
Muscatine													0		0	0
Polk		2	2										4	2.00	2	2
Plymouth													0		0	0
Pocahontas													0		0	0
Poweshiek		1											1	1.00	1	1
Sac													0		0	0
Scott		3	2										5	2.50	2	3
Story													0		0	0
Tama													0		0	0
Wapello		1											1	1.00	1	1
Washington	1		1										2	1.00	1	1
Webster													0		0	0
Winneshiek													0		0	0
Woodbury													0		0	0
Out of State													0		0	0
Sobering (Rev. from Tanya Havlik-Smith)													0		0	0
Number of Admits		20	15										35	17.50	15	20
Average age		44.9	43										87.9	43.95	43	44.9
Race/Ethnicity													0		0	0
Caucasian		15	11										26	13.00	11	15
African American		4	4										8	4.00	4	4
Asian													0		0	0
Latina													0		0	0
Native American													0		0	0
Other/Unknown		1											1	1.00	1	1
													0		0	0
Average PBT		0.243	0.260										0.503	0.25	0.243	0.26
Average Length of Stay - Hours		7.53	5.3										12.83	6.42	5.3	7.53
													0		0	0
Gender Male		16	9										25	12.50	9	16

Guidelink Detox & Sobering Monthly Data 2026

	Q1 2026			Q2 2026			Q3 2026			Q4 2026			Totals	Average	Min	Max
	January	February	March	April	May	June	July	August	September	October	November	December				
Gender Female		4	6										10	5.00	4	6
Non-Binary		0											0	0.00	0	0
Substances			11 ETOH										0		0	0
			1 Meth										0		0	0
			2 Cocaine										0		0	0
			1 Heroin										0		0	0
Without Housing		9	8										17	8.50	8	9
													0		0	0
Disposition													0		0	0
Detox		4	5										9	4.50	4	5
Home/Shelter/Street		13	8										21	10.50	8	13
Hospital - Substance Related			1										1	1.00	1	1
Hospital - Other Med Reasons													0		0	0
CSB		2	1										3	1.50	1	2
Crisis Obs													0		0	0
CFR Res		1-SAE											0		0	0
LE Custody													0		0	0
SUD Residential (Not CFR)													0		0	0
													0		0	0
Counties													0		0	0
Johnson		15	10										25	12.50	10	15
Appanoose													0		0	0
Benton													0		0	0
Blackhawk													0		0	0
Bremer			1										1	1.00	1	1
Buchanan													0		0	0
Carroll													0		0	0
Cedar													0		0	0
Cerro Gordo													0		0	0
Clinton													0		0	0
Dallas													0		0	0
Delaware													0		0	0
Des Moines													0		0	0
Dubuque													0		0	0
Hamilton													0		0	0
Henry													0		0	0
Iowa													0		0	0
Jackson													0		0	0
Jasper													0		0	0
Jefferson													0		0	0
Jones													0		0	0
Keokuk													0		0	0
Lee													0		0	0
Linn		2	1										3	1.50	1	2

Guidelink Detox & Sobering Monthly Data 2026

	Q1 2026			Q2 2026			Q3 2026			Q4 2026			Totals	Average	Min	Max
	January	February	March	April	May	June	July	August	September	October	November	December				
Louisa													0		0	0
Lucas													0		0	0
Mahaska													0		0	0
Marion													0		0	0
Marshall													0		0	0
Muscatine													0		0	0
Plymouth													0		0	0
Polk			1										1	1.00	1	1
Pottawattamie		1											1	1.00	1	1
Poweshiek													0		0	0
Sac													0		0	0
Scott		1	1										2	1.00	1	1
Story													0		0	0
Tama													0		0	0
Wapello		1											1	1.00	1	1
Washington			1										1	1.00	1	1
Wayne													0		0	0
Webster													0		0	0
Winneshiek													0		0	0
Out of State													0		0	0
Unknown													0		0	0
													0		0	0
Referral Sources													0		0	0
JCAS		1											1	1.00	1	1
UIHC - Main													0		0	0
UIHC - Downtown													0		0	0
Mercy CR													0		0	0
Night Ride													0		0	0
St. Luke's													0		0	0
Clinton Hospital													0		0	0
Law Enforcement		3	3										6	3.00	3	3
VA													0		0	0
ICFD													0		0	0
Other Agency													0		0	0
Walk In		16	12										28	14.00	12	16
Other													0		0	0
													0		0	0
Special Populations													0		0	0
Veterans													0		0	0
Students													0		0	0
ADA Needs		2	1										3	1.50	1	2
Age >65													0		0	0
TBI		3	1										4	2.00	1	3
LGBTQIA+													0		0	0

GuideLink Proof of Payment Certification #9
Community & Family Resources
(March 2026)

I, Michelle De La Riva, Executive Director, on behalf of Community & Family Resources (“CFR”), hereby certify that \$ _15,858.31 in work has been completed by CFR for services performed at the GuideLink Center for the month of March 2026 for which reimbursement is hereby requested from Johnson County, Iowa. I certify that the reimbursement amount requested is for services of the type, character, and volume that CFR has typically and historically provided at GuideLink and not for additional or expansion of services beyond that baseline as it existed prior to June 30, 2025. I further certify that no item for which reimbursement is requested is the subject of a duplicative reimbursement request or offset by other funding sources, including but not limited to income, payments, reimbursements, or other funding in whatever form received from the state Behavioral Health Administrative Services Organization (BH-ASO), insurance, grants, awards, pass-through funding sources, or otherwise.

I have attached a spreadsheet to this certification form stating the amount of reimbursement requested and reporting the number of patients seen during the applicable period, the number of encounters per patient, the dates of service, the patients’ county of residence, the type of services performed, and how much of the care was opioid or opioid-related. Personally identifiable information has been redacted to protect patient confidentiality.

I understand and acknowledge that (i) the County is not statutorily or contractually obligated to make any payments to CFR, (ii) that any reimbursement by the County is not a guarantee of future payments, and (iii) that Johnson County, in the event it approves this request, reserves the right to approve and reimburse at less than the requested amount. I understand and acknowledge that all approvals for reimbursement are and will be made on a case-by-case basis.

By submitting this request for reimbursement, Community & Family Resources agrees to indemnify, defend and hold harmless the County, its officers, employees and agents from all liability, loss, cost, damage and expense (including reasonable attorney’s fees and court costs) resulting from or incurred by reason of any actions or failures to act of CFR and/or its officers, employees or agents in the course or arising

out of providing services at GuideLink, and I certify I am duly authorized to bind CFR to such obligations.

I swear or affirm that the above is true, complete, and accurate.

Signature: *Michelle De La Riva* Date: 4/22/2026

Printed Name: Michelle De La Riva

Title: Executive Director

Company: Community and Family Resources

Address: 211 Ave M West Fort Dodge 50501