



# Board of Supervisors Meeting Agenda Wednesday, May 20, 2026 9:00 a.m.

Boardroom 301

Work Session

9:00 a.m.

Health & Human Services Bldg., 855 S. Dubuque St., Iowa City, IA 52240  
Phone: 319-356-6000 | Website: [www.johnsoncountyiowa.gov](http://www.johnsoncountyiowa.gov)

View livestream: <http://bit.ly/jocomeeting>

Participate by joining the Zoom Meeting:

<https://us02web.zoom.us/j/84388010803?pwd=ewdruutsbkdkqitmbgv1vc9yogc0zz09>

Meeting ID: 843 8801 0803

Listen live by dialing (312) 626-6799 (audio only)

## MEETINGS OF THE BOARD OF SUPERVISORS

### Johnson County, Iowa Elected Officials

Chairperson Jon Green  
Vice Chairperson Lisa Green-Douglass  
Supervisor V Fixmer-Oraiz  
Supervisor Mandi Remington  
Supervisor Rod Sullivan

Attorney Rachel Zimmermann Smith  
Auditor Julie Persons  
Recorder Kim Painter  
Sheriff Brad Kunkel  
Treasurer Scott Finlayson

### County Departments

Ambulance  
Conservation  
County Assessor  
Case Management  
Emergency Management  
Finance  
Human Resources  
Information Technology  
Iowa City Assessor  
Medical Examiner  
Physical Plant  
Planning, Development & Sustainability  
Public Health  
SEATS  
Secondary Roads  
Social Services  
Veterans Affairs

### Location

Meetings are generally held in the Johnson County Health and Human Services Building Third Floor Boardroom 301, 855 S. Dubuque St., Iowa City.

### Agenda Packets

To be in compliance with Iowa Code Section 21.4, Board of Supervisors meeting agendas are posted on the bulletin board outside the first floor elevator a minimum of 24 hours prior to the scheduled meeting. After such time has passed, the posted agenda will not change; however, agenda packet attachments may be modified or added until the start of the meeting.

### Order of Discussion

Board members reserve the right to move items from the order listed on the agenda. A person may address matters not on the agenda during the Public Comment item. Please be aware that the Board is limited in their ability to respond to such inquiries and the Iowa Code prohibits the Board from deliberating or acting on items not appearing on the agenda.

### Additional Information

Supplemental documents to agenda items are public record and are attached to the online agenda packet, with the exception of those corresponding to executive sessions. Minutes of formal meetings are published in accordance with Iowa Code.

Board of Supervisors regular weekly formal meetings are recorded and televised on Cable Television City Channel 4 and can be viewed via webcast on <http://bit.ly/jocomeeting>.

Johnson County strives to host inclusive, accessible meetings and events that enable all individuals, including individuals with disabilities, to engage fully. Language interpretation is available, please advise the Board of Supervisors Office at least 48 hours in advance. To request a modification, inquire about accessibility, or request language interpretation, contact the Board of Supervisors Office at (319)356-6000 or email [sups@johnsoncountyiowa.gov](mailto:sups@johnsoncountyiowa.gov).

**Work Session Agenda**

Meetings of the Johnson County Board of Supervisors are open to the public and are generally livestreamed. To join electronically, please visit [bit.ly/jocomeeting](https://bit.ly/jocomeeting). Written comments may be submitted to [sups@johnsoncountyiowa.gov](mailto:sups@johnsoncountyiowa.gov). If you require accommodations to participate, please contact the Board Office at (319) 356-6000 prior to the meeting. Public comment is at the discretion of the Chairperson and will be limited to three minutes per speaker. Due to public meeting laws, the Board may only discuss or act on matters presented on this agenda. Welcome.

**A. 9:00 a.m. Call to Order**

1. Call to Order
2. Roll Call, Establishment of Quorum
3. Approval of Agenda

**B. Business From the Public**

1. Public Comment, limited to 3 minutes per speaker

**C. Work Session Business, not to exceed 15 minutes per item**

1. Receive update on the Johnson County Affordable Housing Coalition fiscal year 2026 Service Agreement and its organizational impacts in Johnson County
2. Discuss Notice to Bidders for the Bridge Replacement Project on Morse Road NE, known as Project LFM-I-9-4--7X-52
3. Discuss Iowa Municipalities Workers' Compensation Association High-Level Risk Management Action Plan Agreement
4. Discuss the proposed Maintenance and Capital Improvement Plan for fiscal years 2027-2031
5. Discuss appointment(s) to the Commission of Veteran Affairs
6. Strategic Plan Committee update
7. Discuss state and federal legislative issues, including updates on the Urban County Coalition, pending legislation affecting Johnson County, and representation of County and Supervisor positions
8. Discuss operational issues of the Board of Supervisors Office

**D. Business from Supervisors, not to exceed 3 minutes per item**

1. Discuss request from Supervisor \_\_\_\_\_ for \_\_\_\_\_

**E. Closed Session - Real Estate**

Possible closed session, pursuant to Iowa Code Section 21.5(1)(a) (1)(j), to discuss the purchase or sale of particular real estate only where premature disclosure could be reasonably expected to increase the price the governmental body would have to pay for that property or reduce the price the governmental body would receive for that property

**F. Closed Session - Real Estate**

Possible closed session, pursuant to Iowa Code Section 21.5(1)(a) (1)(j), to discuss the purchase or sale of particular real estate only where premature disclosure could be reasonably expected to increase the price the governmental body would have to pay for that property or reduce the price the governmental body would receive for that property

**G. Adjournment**

1. Adjournment with the next meeting of the Board of Supervisors scheduled for today at 4:00 p.m.



JOHNSON COUNTY  
**Affordable Housing Coalition**

# **SERVICE AGREEMENT UPDATE FY 2026**

---

JESSICA ANDINO, EXECUTIVE DIRECTOR

JOHNSON COUNTY BOARD OF  
SUPERVISORS WORK SESSION  
MAY 20, 2026

# Overview

JCAHC is a membership-based organization for supporters and direct service providers of affordable housing throughout all 11 cities in Johnson County, Iowa.

- Our Mission: To increase access to affordable housing for lower-income people in Johnson County through advocacy, education, and partnership.
- Our Vision: That every resident of Johnson County lives in safe, decent, and stable affordable housing in the neighborhood of their choice.

Johnson County Residents United (JCRU) is a program of the JCAHC that focuses on manufactured home communities across the county. Key partners include the JCRU Leadership Committee, Iowa Manufactured Home Residents Network, residents of manufactured home communities, local elected officials, and local community organizers.





**RESIDENT-LED  
COMMUNITY-STRONG**



# WE ARE JCRU

Johnson County Residents United (JCRU) is a resident-led group of neighbors from Johnson County, Iowa manufactured home communities working in solidarity to ensure fair and respectful treatment from park owners and management. JCRU believes in the power of collective action to create positive, lasting change because everyone has a right to live with dignity in an affordable, safe, and healthy place.

## ACTIVITIES AND ACTION:

- ✔ Resident leadership meetings
- ✔ Water quality testing
- ✔ Resource guiding
- ✔ Policy advocacy
- ✔ Community gatherings
- ✔ Communication with park owners as a collective voice
- ✔ Community education

## JOIN US TODAY

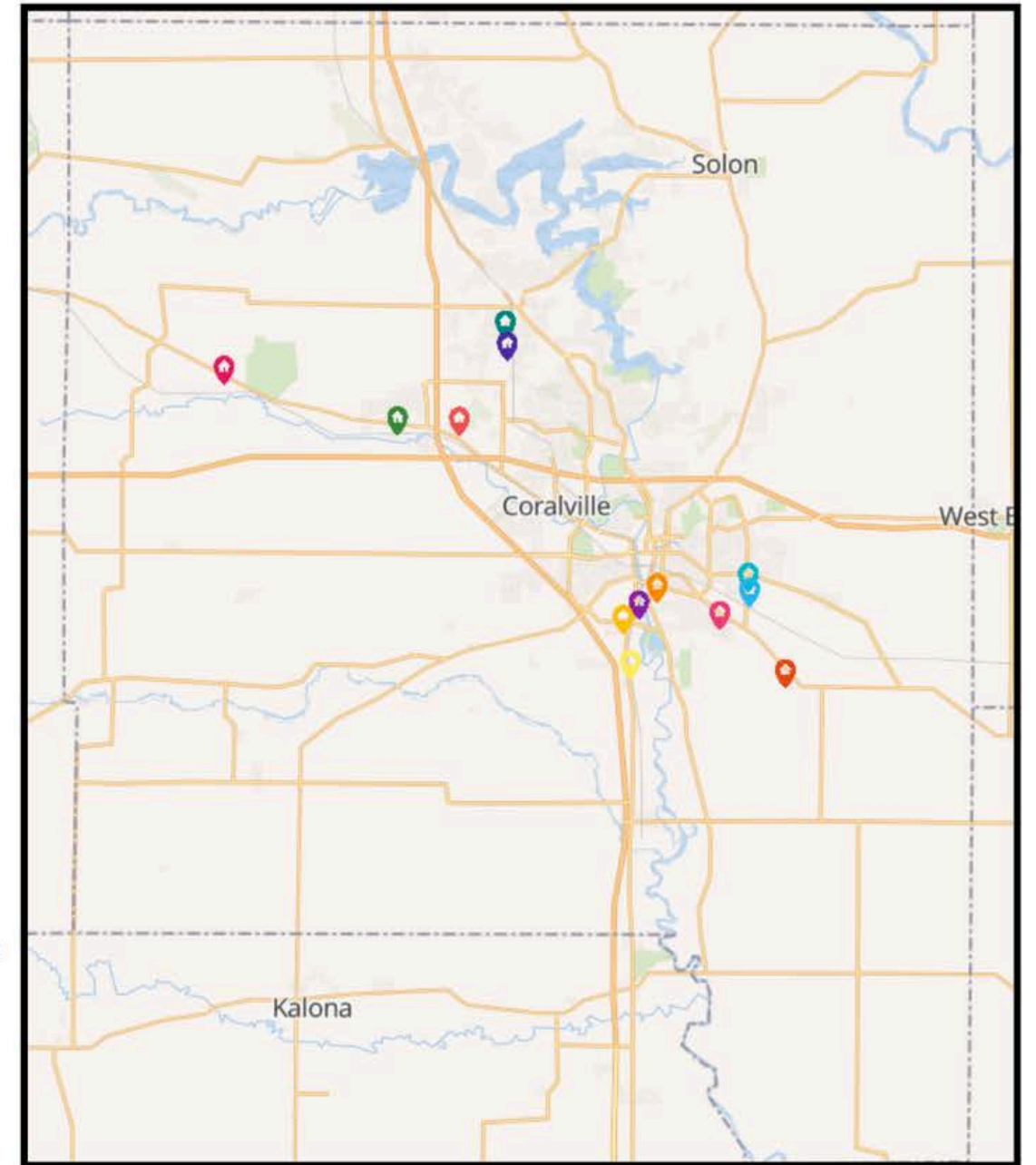
Interested in finding out more about our leadership committee or becoming more involved in our efforts?

Send us an email  
[iowafairhousing@gmail.com](mailto:iowafairhousing@gmail.com)



## Manufactured Home Communities

- 📍 Western Hills
- 📍 Regency
- 📍 Modern Manor
- 📍 Iowa River
- 📍 Hilltop
- 📍 Clear Creek
- 📍 Bon-Aire
- 📍 Sunrise Village
- 📍 Parkview
- 📍 Lake Ridge Estates
- 📍 Holiday Court
- 📍 Golfview
- 📍 Breckenridge Estates



Number of Potential Lots within each Manufactured Home Community												
Clear Creek	Parkview	Breckenridge Estates	Sunrise Village	Hilltop	Iowa River	Regency	Holiday Court	Golfview	Western Hills	Modern Manor	Lake Ridge Estates	Bon-Aire
74	104	104	134	152	192	233	262	274	285	314	392	406

Data from the Johnson County Assessor's Office

NEWS

# Investor firm that hiked lot rents at Iowa mobile home parks is subject of complaints in other states

Lee Rood The Des Moines Register  
Published 7:4... CT May 5, 2019 | Updated 8:43 a.m. CT May 6, 2019

## Des Moines Register

[ News ] Sports Things To Do Opinion Business Nation / World Obituaries E-Edition Legals

FOR SUBSCRIBERS POLITICS

### Unprotected: Iowa mobile home park owners can evict for almost any reason. Here's what lawmakers want to do about it.

Ian Richardson Des Moines Register  
Published 6:00 a.m. CT Mar. 16, 2020

## The Gazette

SUBSCRIBE TO

Download Here

### BUSINESS >

### Out-of-state companies own nearly half of Iowa's manufactured housing lots - and regularly attempt evictions



# Mobile home owners organize to fight rising rents, lack of maintenance

# History

- Formed new park associations and organized residents with support from community, labor, legal aid, and university allies
- Researched owners and laws
- Gained support of city, county, state elected officials
- Gained statewide and national media coverage with dozens of stories
- Stopped or slowed rent increases, challenged unfair fees and illegal lease provisions, held park owners accountable for maintenance needs
- Pushed need for resident protections to top of state legislative agenda: collected over 1,000 petition signatures, testified at local and state hearings, lobbied at the capitol in Des Moines
- Became focus of new documentary film screened across Iowa and on national television
- And more...



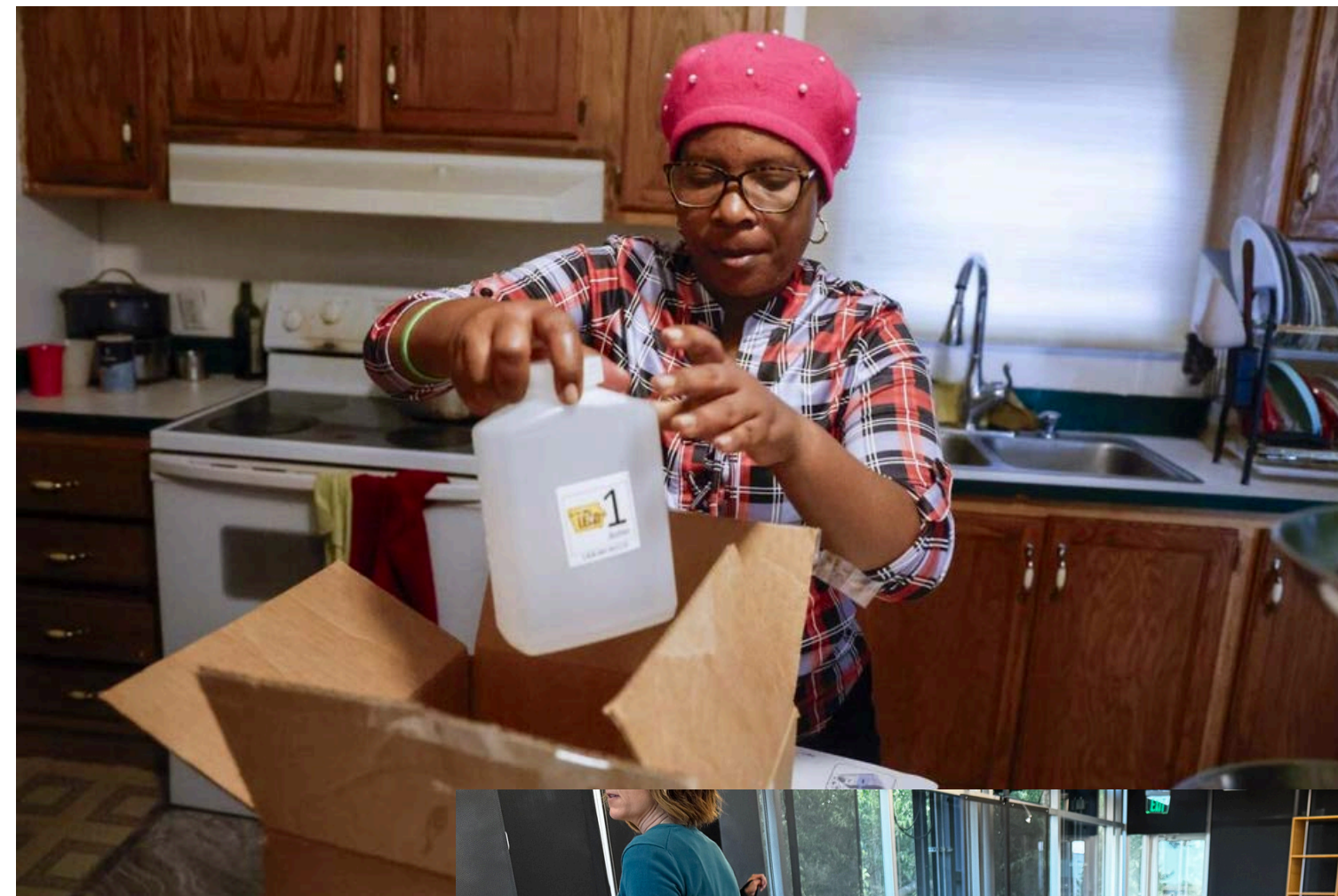
# FY26 Highlights

- Hosted biweekly Leadership Committee meetings with residents
- Hosted a Summer BBQ event and fall community meetings
- Assisted the County with the Non-Metro Housing Study focus group
- Organized Manufactured Home Residents' Day at the Capitol with over 50 residents in attendance
- Assisted in getting out-of-state park owners to engage with Johnson County Board of Supervisors, Iowa City City Council members, and Iowa City's City Manager



# FY26 Highlights

- Multiple community canvassing days
- Conducted at-the-tap water testing within 5 communities in partnership with Center for Health Effects of Environmental Contamination (CHEEC)
- Respond and provide information to residents about water outages
- Submitted 10 complaint letters as a community wide campaign and assisted 30+ households at Lake Ridge Estates in documenting damages caused by land erosion



# Community Impact

## Issues addressed:

- Land erosion and sinking homes
- Water safety
- Rent payment methods
- Emergency response
- Unfair penalty fees
- Resident advocacy



## 27 residents

**RECEIVED A RESPONSE FROM PARK OWNERS TO ADDRESS PROPERTY DAMAGES DUE TO LOT MAINTENANCE AND INFRASTRUCTURE ISSUES**

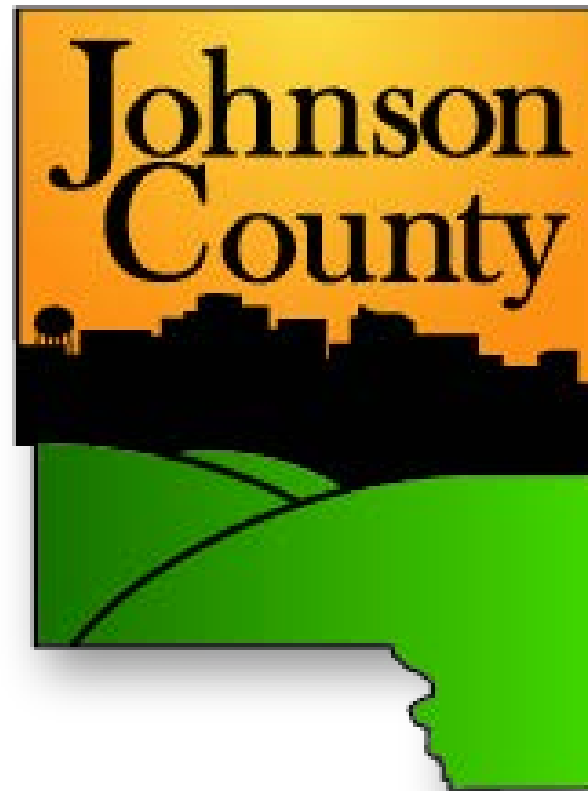
## Park owners have:

- **INCREASED WATER TESTING FREQUENCY**
- **INCREASED COMMUNICATIONS TO RESIDENTS ABOUT**
  - **WATER OUTAGES**
  - **MAINTENANCE ISSUES**
  - **EMERGENCY SHELTERS**

# Funding Landscape



environmental health sciences  
— research center —



**IOWA**

Graduate & Professional  
Student Government



# Ongoing & Upcoming

- **LEGAL:** Know your rights education; continued support for Lake Ridge erosion remediation; clean water obligations
- **ORGANIZING:** Biweekly leadership committee meetings; Summer Leadership Institute with UI Labor Center; summer community events to engage residents about issues and voting rights
- **LEGISLATIVE:** Manufactured Home Residents' Day at the Capitol; increase resident participation at candidate forums; direct engagement within congressional and statewide races



# THANK YOU!



JESSICA ANDINO  
EXECUTIVE DIRECTOR  
JOHNSON COUNTY AFFORDABLE HOUSING COALITION  
(319) 382-0938  
[jessica@jcaffordablehousing.org](mailto:jessica@jcaffordablehousing.org)





# SECONDARY ROAD DEPARTMENT

<i>JOHNSON COUNTY ENGINEER</i> Paul Wittau, P.E.	<i>ASSISTANT COUNTY ENGINEER</i> Rob Winstead, P.E. & P.L.S.	<i>ASSISTANT COUNTY ENGINEER</i> Ed Bartels, P.E. & P.L.S	<i>ASSISTANT COUNTY ENGINEER</i> Matt Amelon, P.E.
<i>ASSISTANT TO THE ENGINEER</i> Jesse Ward, P.E.	<i>MAINTENANCE SUPERINTENDENT</i> Kevin Braddock	<i>ASST. MAINTENANCE SUPERINTENDENT</i> Shannon Smith	<i>ROADSIDE VEGETATION MANAGER/ WEED COMMISSIONER</i> Chris Henze

4810 MELROSE AVE., IOWA CITY IOWA 52246 TEL (319) 356-6046 FAX (319) 339-6133 www.johnsoncountyiowa.gov

## Executive Summary

**Meeting Date:** May 20, 2026 (Work Session)

**Agenda Language:** Discuss Notice to Bidders for the Bridge Replacement Project on Morse Road NE, known as Project LFM-I-9-4--7X-52

**Prepared by/Contact:** Matt Amelon, Secondary Roads Department

- This agenda item contemplates action which would have financial implications and has been discussed with the Finance Director as required and includes a fiscal note from the Finance Director
- This agenda item contemplates a contract and has been reviewed by the County Attorney's Office as required
- This agenda item DOES NOT contemplate a contract or action which would have a financial implication

**Background:**

This is associated with a bridge replacement on Morse Road NE, known as Project LFM-I-9-4--7X-52 on the most recently adopted 5-Year Construction Program. Construction is expected to start in Fall 2026 and has been budgeted using Local Funds.

**Fiscal Note:**

**Recommendation:**

The Secondary Roads Department recommends moving this item forward to the May 28, 2026 Formal Agenda and authorize the County Auditor to publish the Notice to Bidders for Project LFM-I-9-4--7X-52 and to set the letting date of July 7, 2026 at 9:00 A.M.

### NOTICE TO BIDDERS

1. Sealed bids will be received by the Auditor of Johnson County at the Auditor's office in Iowa City, Iowa, until 9:00 o'clock, A.M., on July 07, 2026, for the various items of construction work listed below.
2. A Certified check, made payable to the County, or a Cashier's check, made payable to either the County or to the Contractor, drawn upon a solvent bank or a bid bond, shall be filed with each proposal. Cashier's check, made payable to the Contractor, shall contain an unqualified endorsement to the County signed by the Contractor or his/her authorized agent. Failure to execute a contract and file an acceptable bond and certificate of insurance within 30 days of the date of the approval for awarding of the contract, as herein provided, will be just and sufficient cause for the denial of the award and the forfeiture of the proposal guarantee.
3. Plans, Specifications and proposal forms for the work may be viewed at the office of the County Auditor and secured at the office of the County Engineer.
4. All proposals must be filed on the forms furnished by the County, sealed and plainly marked. Proposals containing any reservations not provided for in the forms furnished may be rejected, and the County reserves the right to waive technicalities and to reject any or all bids.
5. Attention of bidders is directed to the Specifications covering the qualifications of bidders and subletting or assigning of the contract.
6. As a condition precedent to being furnished proposal forms, a prospective bidder must be on the current Iowa Department of Transportation list of qualified bidders; except that this requirement will not apply when bids are received solely for materials, supplies, or equipment.

#### **JOHNSON COUNTY PROJECT: LFM-I-9-4—7X-52**

Bridge Replacement (45'-0" x 30'-6" Continuous Concrete Slab Bridge) on Morse Road NE over Rapid Creek in Section 9, T80N, R5W, of the 5th P.M., Graham Township, Johnson County, Iowa.

ITEM CODE	BID ITEM DESCRIPTION	QUANTITY	UNIT
2102-2710070	EXCAVATION, CLASS 10, ROADWAY & BORROW	1,100	CY
2104-2713020	EXCAVATION, CLASS 13, CHANNEL	175	CY
2301-0685550	BRIDGE APPROACH PAVEMENT, AS PER PLAN	155.4	CY
2303-1258283	ASPHALT BINDER, PG 58-28S, STANDARD TRAFFIC	12.02	TON
2401-6745625	REMOVAL OF EXISTING BRIDGE	1	LS
2402-2720000	EXCAVATION, CLASS 20	126	CY
2403-0100010	STRUCT CONC (BRIDGE)	236.1	CY
2404-7775005	REINFORC STEEL, EPOXY COATED	39,065	LB
2501-0201057	PILE, STEEL, HP 10X57	1,100	LF
2533-4980005	MOBILIZATION	1	LS

\_\_\_\_\_, 20\_\_ 26 \_\_, Board of Supervisors of \_\_\_\_\_ JOHNSON  
Date County

Proposal Guarantee = \$37,500 By \_\_\_\_\_

Johnson County Auditor

## Executive Summary

**Meeting Date:** Wednesday, May 20, 2026 Work Session

**Agenda Language:** Consider approval of Johnson County’s participation in the Iowa Municipalities Workers’ Compensation Association (IMWCA) High-Level Risk Management Action Plan (RMAP).

**Attachment:** High-Level Risk Management Action Plan (RMAP) Agreement

**Prepared by/Contact:** Adam Grier, Human Resources Risk and Safety Advisor

This agenda item contemplates action which would have financial implications and has been discuss with the Finance Director as required and includes a fiscal note from the Finance Director

This agenda item contemplates a contract and has been reviewed by the County Attorney’s Office as required

This agenda item DOES NOT contemplate a contract or action which would have a financial implication. While the program does not have any direct costs or guarantee of cost recovery, this is a primary tool utilized to assist in mitigating future increase in premium

### Background:

Johnson County has historically maintained a strong partnership with the IMWCA. However, over the past eight years, the County’s claims experience has exceeded premiums paid, resulting in a cumulative loss ratio of 130%. Specifically, the County exceeded a 100% loss ratio in two of the last three years.

To address these trends, the County has been placed in the High-Level Risk Management Action Plan program. This two-year structured program is designed to identify root causes of workplace injuries and implement safety interventions. Risk and Safety Advisor Adam Grier has reviewed the requirements and is prepared to lead the implementation of this plan to improve workplace safety and organizational efficiency.

### Fiscal Note:

The County experienced a significant premium increase for the 2025-26 and 2026-27 policy years due to these claim trends. Without the intervention provided by the RMAP program, the County should anticipate continued upward pressure on premiums in the 2027-28 cycle. Successful completion of this program is the primary mechanism available to stabilize and eventually reduce these fixed costs.

Recommendation:

Authorize the Chairperson of the Board of Supervisors to sign the IMWCA High-Level RMAP agreement and commit to the two-year safety improvement framework.

## High-Level Risk Management Action Plan Agreement

Johnson County has been notified of their High-Level Risk Management Action Plan status on April 22 , 2026 and were informed of the requirements that the county must meet over the next two years from the notification date to retain coverage with the Iowa Municipalities Workers' Compensation Association (IMWCA). Failure to follow these requirements as established by IMWCA will result in cancellation of coverage.

### Requirements

- Hold monthly safety committee meetings that include the following documentation sent to IMWCA Safety and Risk Improvement Adviser:
  - Minutes
  - Roll call- attendance by members (sign-in)
  - Incident Review- new incidents if any
  - Incident Review- follow up on previous incidents if any
  - Training review- Is everyone doing their training?
  - Written Policies- Review and updates/training on changes
  - Upcoming safety issues- season issues to cover
  
- Incident Reviews sent to IMWCA Safety and Risk Improvement Adviser that include:
  - Complete incident review form
  - Signed off by department head after review for completion and action
  - Reviewed by Safety Committee
  - Report to governing board or council
  
- Set up training for employees-Learn or other documented system that includes:
  - Topic
  - Date and time
  - Instructor
  - Training method (i.e. Learn, classroom or hands-on)
  - Sign-in by attendees- have list of everyone expected to attend and have them sign-in by their name.
  - Test results
  
- Update and implement written safety policies including:
  - Return-To-Work policy
  - Designated provider policy that directs care to clinic or provider selected by the employer

- Incident reporting policy that requires employees to report potential claims within 24 hours
- Adopt or update safety manual
  - Board or Council approve the manual
  - Document that all employees received manual and sign-off that they have read and understand the requirements laid out in the manual.
- Communications
  - Timely response to site visit reports and recommendations or requirements
  - Timely response to Claims by all parties
  - Company Nurse reporting
  - Timely response to request to set up safety reviews
- Full compliance with Firefighter criteria, if applicable.

The following requirements have been reviewed by Johnson County and by signing this agreement we accept the conditions in this agreement.

---

Chair for Johnson County Board of Supervisors

---

Date

**Must be signed and returned by**

## Executive Summary

**Meeting Date:** May 20, 2026

**Agenda Language:** Discuss the proposed Maintenance and Capital Improvement Plan for fiscal years 2027 – 2031

**Prepared by/Contact:** Melissa Robert, Board of Supervisors

- This agenda item contemplates action which would have financial implications and has been discussed with the Finance Director as required and includes a fiscal note from the Finance Director
- This agenda item contemplates a contract and has been reviewed by the County Attorney's Office as required
- This agenda item DOES NOT contemplate a contract or action which would have a financial implication

**Background:**

The Johnson County Maintenance and Capital Improvement Plan (MCIP) is a 5-year plan that is revised by the Capital Planning Committee on an annual basis to be approved by the Board of Supervisors on or before May 31 each year. All County departments were solicited for project suggestions; these projects are reviewed by the Capital Planning Committee and included in the draft plan for the Board's consideration.

The MCIP includes projects that meet one or more of these criteria:

- cost \$25,000 or more,
- involve significant disruption of services or operations,
- are included in strategic priorities, or
- require multi-year planning.

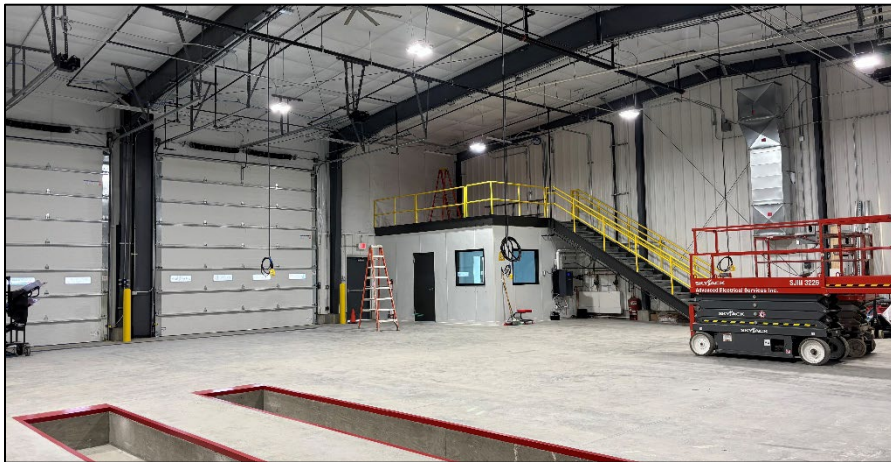
The MCIP is intended to provide general guidelines for planning purposes. Approval and timing of all projects are subject to finalization of costs and action by the Board of Supervisors.

**Recommendation:**

- Approve the proposed Maintenance and Capital Improvement Plan for fiscal years 2027 – 2031.

# Johnson County, Iowa

## Maintenance and Capital Improvement Plan (MCIP)



Above: Construction of the Johnson County Fleet Shop Expansion

### Fiscal Years

# 2027 - 2031

Draft plan for the Board of Supervisors' consideration

Adopted 5/xx/2026

# TABLE OF CONTENTS

- TABLE OF CONTENTS ..... 2
- PART 1: INTRODUCTION ..... 3
  - Financial Summary ..... 4
- PART 2: PROJECTS FOR FY27-FY31 ..... 7
  - FY27 Projects ..... 7
  - FY28 Projects ..... 9
  - FY29 Projects ..... 11
  - FY30 Projects ..... 13
  - FY31 Projects ..... 15
- PART 3: FUTURE PROJECTS ..... 16
- PART 4: PAST PROJECTS ..... 17

DRAFT

## PART 1: INTRODUCTION

The Johnson County Maintenance and Capital Improvement Plan (MCIP) for FY27 to FY31 was adopted by the Board of Supervisors on **May 28**, 2026. This plan is revised by the Capital Planning Committee on an annual basis to be approved by the Board of Supervisors on or before May 31 each year.

The MCIP includes projects that meet one or more of these criteria:

- cost \$25,000 or more,
- involve significant disruption of services or operations,
- are included in strategic priorities, or
- require multi-year planning.

The costs provided are estimates based on the knowledge available at the time the plan was prepared. This document is intended to provide general guidelines for planning purposes. Approval and timing of all projects are subject to finalization of costs and action by the Board of Supervisors.

Projects in this plan are budgeted as follows unless otherwise noted:

- Maintenance projects are budgeted in Fund 07, Capital Expenditures.
- Capital Building projects are budgeted in Fund 30, Capital Projects.
- Conservation projects are budgeted in Funds 01, 21, or 22 (Conservation, Conservation Trust, Conservation Bond).
- The Historic Poor Farm is budgeted in Fund 01, Cost Center 25 (Historic Poor Farm).

Ongoing vehicle and equipment replacement is typically budgeted in Fund 07 and ongoing technology costs are typically budgeted in Fund 06, Technology. Secondary Roads projects are typically budgeted in either Fund 05, Secondary Roads, or Fund 30. Secondary Roads projects can be found in their Five-Year Construction Plan at: <https://www.johnsoncountyiowa.gov/secondary-roads/road-construction-future-plans>.

Some construction projects may span fiscal years. Projects are generally listed in the fiscal year during which a project is planned to start. Larger projects may be broken out into multiple fiscal years.

### Johnson County Capital Project Budget Process

- November:** Follow up with departments to verify projects on the Maintenance and Capital Improvement Plan (MCIP) are still planned for the upcoming fiscal year budget. If projects are still planned or if there are new projects, place them on the budget decision list.
- February:** County Board of Supervisors votes on MCIP projects as part of the budget process. Some projects may be delayed to a future fiscal year.
- March:** Solicit departments and the Capital Planning Committee members for MCIP project suggestions for future fiscal years.
- April:** Review MCIP projects for future fiscal years with Capital Planning Committee members. Compile revised MCIP.
- May:** Send draft MCIP to Capital Planning Committee members and stakeholders to review. Present draft MCIP to County Board of Supervisors for approval. Publish approved MCIP.

# Financial Summary

## Project Expenses

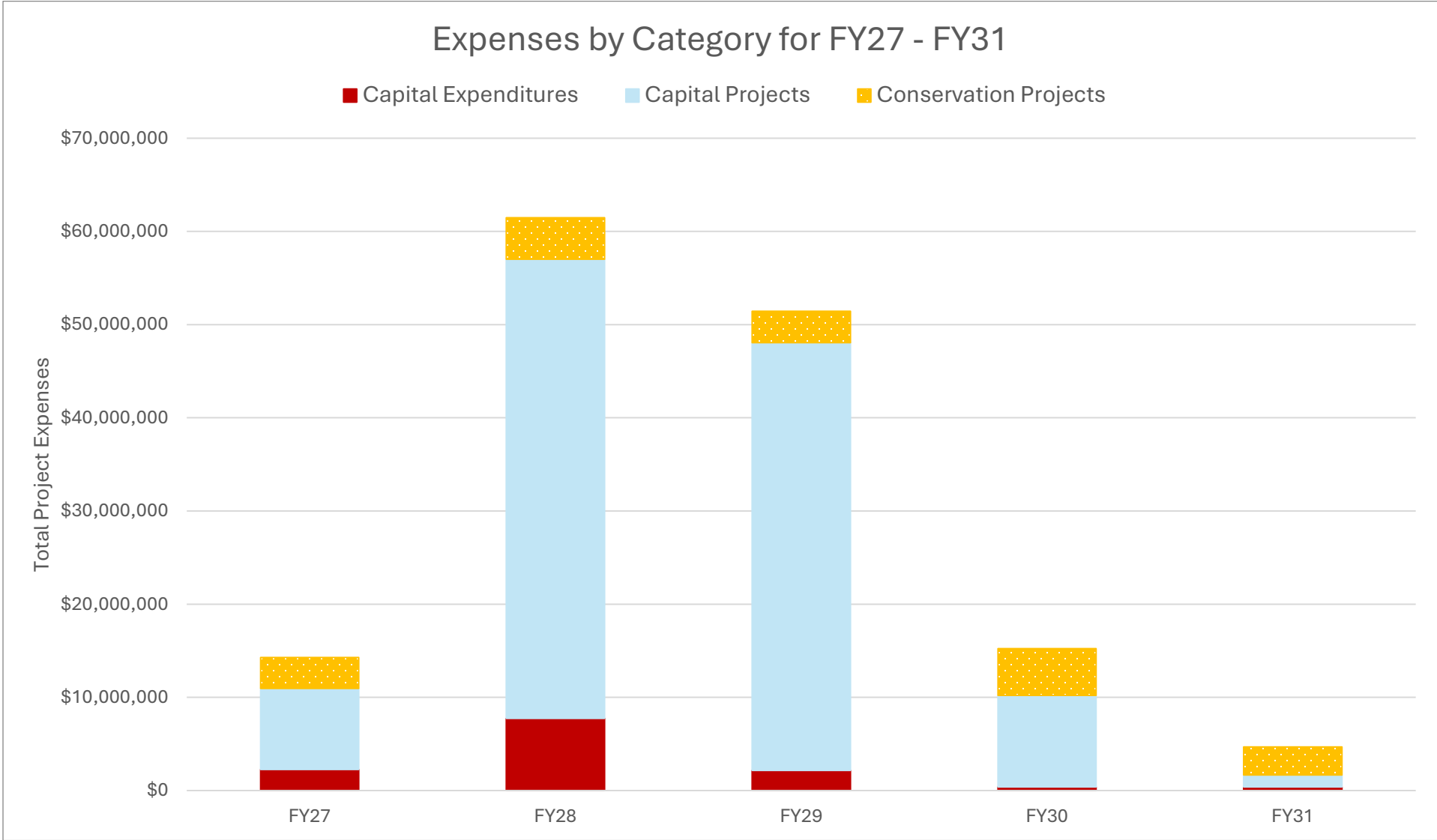
Project Areas:	FY27	FY28	FY29	FY30	FY31	TOTAL
Capital Expenditures (Fund 07)	\$2,275,000	\$7,735,000	\$2,155,000	\$375,000	\$375,000	\$12,915,000
Capital Projects (Funds 01, 30)	\$8,698,000	\$49,272,000	\$45,900,000	\$9,850,000	\$1,300,000	\$115,020,000
Conservation Projects (Funds 01, 21, 22)	\$3,300,000	\$4,450,000	\$3,375,000	\$5,000,000	\$3,000,000	\$19,125,000
<b>Total Project Expenses</b>	<b>\$14,273,000</b>	<b>\$61,457,000</b>	<b>\$51,430,000</b>	<b>\$15,225,000</b>	<b>\$4,675,000</b>	<b>\$147,060,000</b>

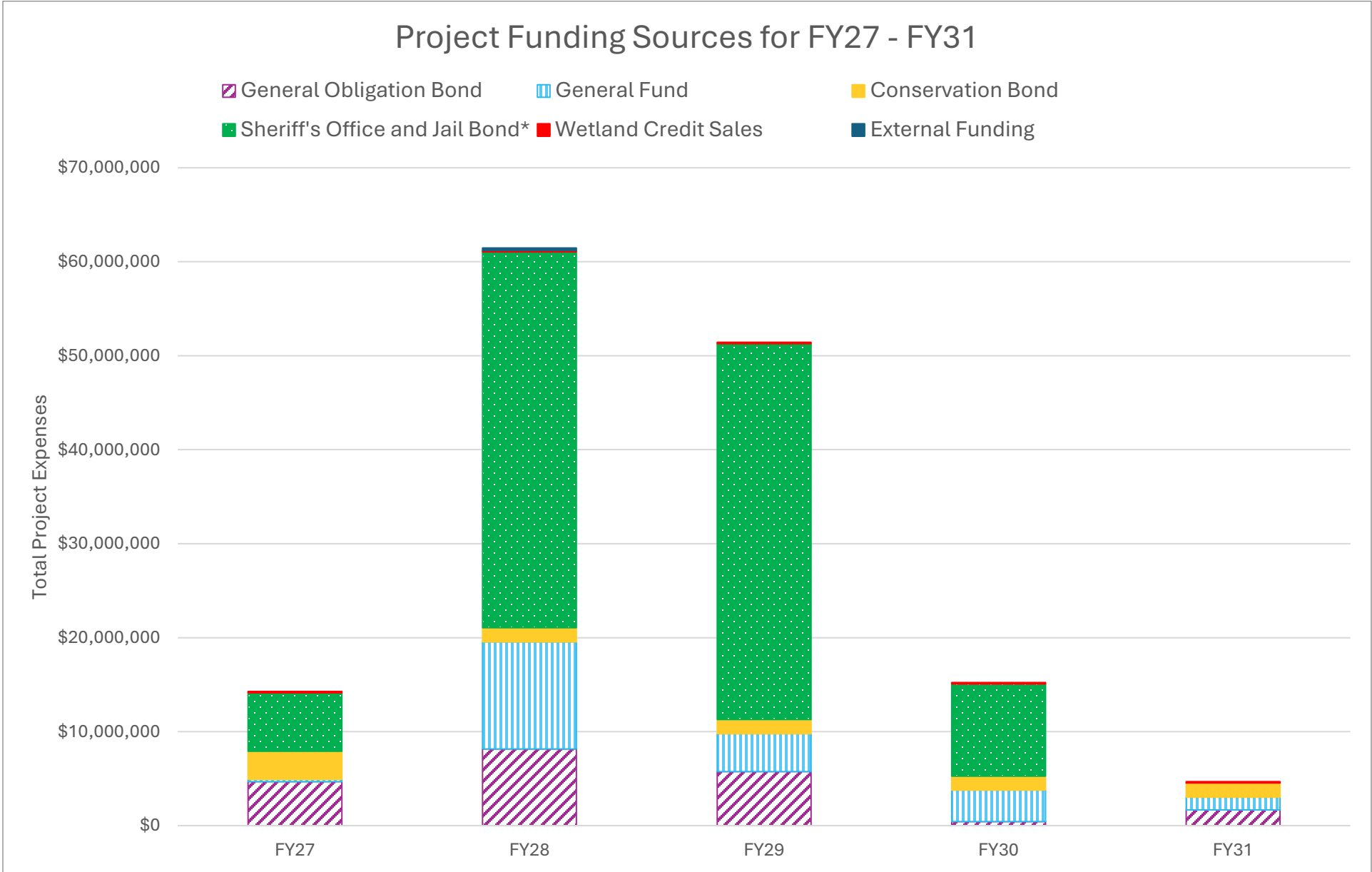
## Project Funding

	FY27	FY28	FY29	FY30	FY31	TOTAL
Wetland Credit Sales	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Conservation Bond	\$3,000,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$9,000,000
Sheriff's Office and Jail Bond*	\$6,200,000	\$40,000,000	\$40,000,000	\$9,800,000	\$0	\$96,000,000
General Obligation Bond	\$4,673,000	\$8,157,000	\$5,755,000	\$425,000	\$1,675,000	\$20,685,000
General Fund**	\$250,000	\$11,400,000	\$4,025,000	\$3,350,000	\$1,350,000	\$20,375,000
<b>Total County Funding</b>	<b>\$14,273,000</b>	<b>\$61,207,000</b>	<b>\$51,430,000</b>	<b>\$15,225,000</b>	<b>\$4,675,000</b>	<b>\$146,810,000</b>
Federal or State Grants	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Cities or Other Funding	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Funding</b>	<b>\$14,273,000</b>	<b>\$61,457,000</b>	<b>\$51,430,000</b>	<b>\$15,225,000</b>	<b>\$4,675,000</b>	<b>\$147,060,000</b>

\*Dependent upon November 2026 bond referendum vote – Note the bond referendum amount is not finalized

\*\* Projects not eligible for general obligation bonding





\* Dependent upon November 2026 bond referendum vote

**PART 2: PROJECTS FOR FY27-FY31**

**FY27 Projects**

**Capital Expenditures**

Projects	Estimated Cost	Description/Need	Funding Source
ADA Compliance Renovations	\$75,000	Improvements for ADA compliance	Fund 07/Bond
Facility Maintenance and Repairs	\$300,000	Various facility repairs per Facilities Condition Assessment	Fund 07/Bond
Courthouse Renovations	\$1,200,000	Common area upgrades: ADA, MEP (mechanical, electrical, plumbing), and other improvements per Master Plan	Fund 07/Bond
Courthouse Furniture	\$50,000	County furniture related to first floor south renovations	Fund 07/Tax
Eponym Interior Exhibit	\$50,000	Design and complete an interior interpretive exhibit in HHS	Fund 07/Tax
JECC 2 Radio Consoles for Dispatch	\$200,000	Add two Symphony radio consoles for positions 3 and 4	Fund 07/Bond
JECC Geothermal Heat Pump Replacements	\$400,000	Replace all geothermal heat pumps in building	Fund 07/Bond
<b>Maintenance Projects Total</b>	<b>\$2,275,000</b>		

**Capital Projects**

Projects	Estimated Cost	Description/Need	Funding Source
EMA Storage Building	\$1,100,000	Storage for equipment and emergency response vehicles currently stored outdoors. Carried over from FY26. Total project budget is \$1,701,000	Fund 30/Bond
HHS Floor 3 Design	\$48,000	To meet IT space needs, design build out of HHS floor 3 unfinished space and relocate whole department. Elections storage would shift west to the flex room on HHS floor 3 and the elections training room would move to floor 2	Fund 30/Bond
Sheriff's Office Repairs	\$600,000	Repair building as needed; Annual monitoring	Fund 30/Bond
Jail Structure Stabilization	\$750,000	Building envelope repair of current facility. Carried over from FY26. Total project budget is \$3,365,000	Fund 30/Bond

New Sheriff's Office and Jail Design*	\$6,200,000	Complete design for new \$96 million facility to replace deteriorating structure. If the bond referendum fails, about \$490,000 of anticipated FY27 costs would need to be covered by the County	Bond Referendum
<b>Capital Projects Total</b>	<b>\$8,698,000</b>		

\*Dependent upon November 2026 bond referendum vote

**Conservation Projects**

Projects	Estimated Cost	Description/Need	Funding Source
Clear Creek Trail - Construction Phase 2	\$1,000,000	Half Moon Ave. to Kent Park	Fund 22 Conservation Bond
Kent Park Shower House - Construction Phase 2	\$2,000,000	Shower house replacement addressing water quality and ADA	Fund 22 Conservation Bond
Kent Park Latrine Replacements - 3 units	\$300,000	Water quality, ADA, and deteriorating structures (40+ years old)	To be determined
<b>Conservation Projects Total</b>	<b>\$3,300,000</b>		

**FY27 Total Project Costs: \$14,273,000**

**Funding Sources: \$4,923,000**

- \$3,000,000 Operations/Bonding Conservation Bond
- \$6,200,000 Sheriff's Office and Jail Bond (Dependent upon Nov. 2026 bond referendum vote)
- \$150,000 Wetland Credit Sales
- \$0 Grants
- \$0 Cities/Other Funding

## FY28 Projects

### Capital Expenditures

Projects	Estimated Cost	Description/Need	Funding Source
ADA Compliance Renovations	\$75,000	Improvements for ADA compliance	Fund 07/Bond
Facility Maintenance and Repairs	\$300,000	Various facility repairs per Facilities Condition Assessment	Fund 07/Bond
Courthouse Renovations	\$2,330,000	Site work and parking/circulation per Master Plan	Fund 07/Tax
HHS Building Signage	\$30,000	Wayfinding signage for HHS floors 1-2	Fund 07/Bond
Computer Aided Dispatch (CAD) Software Replacement	\$5,000,000	To update over 15-year-old software not meeting JECC and Sheriff's Office needs	Fund 07/Bond
<b>Maintenance Projects Total</b>	<b>\$7,735,000</b>		

### Capital Projects

Projects	Estimated Cost	Description/Need	Funding Source
HHS Floor 3 Buildout	\$852,000	To meet IT space needs, build out HHS floor 3 unfinished space and relocate whole department. Elections would shift west to the flex room on HHS floor 3 and the elections training room would move to floor 2	Fund 30/Bond
HHS Space Needs Assessment	\$20,000	Update the 2021 space needs assessment for all departments in HHS	Fund 30/Tax
EMA Storage Building Phase 2	\$1,300,000	Expand storage building to original planned design of 15,000 SF	Fund 30/Bond
County Attorney's Office - purchase office space	\$6,500,000	Address staff space needs	Fund 30/Tax
Sheriff's Office Repairs	\$600,000	Repair building as needed; annual monitoring	Fund 30/Bond
New Sheriff's Office and Jail Construction*	\$40,000,000	Construct new \$96 million facility to replace deteriorating structure	Bond Referendum
<b>Capital Projects Total</b>	<b>\$49,272,000</b>		

\*Dependent upon November 2026 bond referendum vote

**Conservation Projects**

Projects	Estimated Cost	Description/Need	Funding Source
Herbert Hoover Highway Trail - Design	\$500,000	Professional services for engineering, design, and permitting	Fund 22 Conservation Bond
Hoover Trail - Land Acquisition	\$500,000	From Morse to Cedar/Johnson County line.	Fund 22 Conservation Bond
Herbert Hoover Highway Trail - Construction Phase 1	\$3,000,000	IC to West Branch	To be determined
Kent Park Latrine Replacements - 2 units	\$200,000	Water quality, ADA, and deteriorating structures (40+ years old)	To be determined
Kent Park Nature Playscape	\$250,000	Replace 20+ year old playground structure	Grants
<b>Conservation Projects Total</b>	<b>\$4,450,000</b>		

**FY28 Total Project Costs: \$61,457,000**

---

**Funding Sources: \$19,557,000**

- Operations/Bonding**
- \$1,500,000 Conservation Bond
- \$40,000,000 Sheriff's Office and Jail Bond (Dependent upon Nov. 2026 bond referendum vote)
- \$150,000 Wetland Credit Sales
- \$250,000 Grants
- \$0 Cities/Other Funding

## FY29 Projects

### Capital Expenditures

Projects	Estimated Cost	Description/Need	Funding Source
ADA Compliance Renovations	\$75,000	Improvements for ADA compliance	Fund 07/Bond
Facility Maintenance and Repairs	\$300,000	Various facility repairs per Facilities Condition Assessment	Fund 07/Bond
Courthouse Renovations	\$780,000	Renovate west entry	Fund 07/Bond
JECC Dispatch Console Furniture Upgrade	\$1,000,000	Upgrade all dispatch console furniture (9 positions) and expand to 14 positions	Fund 07/Bond
<b>Maintenance Projects Total</b>	<b>\$2,155,000</b>		

### Capital Projects

Projects	Estimated Cost	Description/Need	Funding Source
County Attorney's Office - design and remodel	\$2,300,000	Design, build, and furnish an unfinished office space	Fund 30/Tax
Sheriff's Office Repairs	\$600,000	Repair building as needed; annual monitoring	Fund 30/Bond
New Sheriff's Office and Jail Construction*	\$40,000,000	Construct new \$96 million facility to replace deteriorating structure	Bond Referendum
Elections Equipment	\$3,000,000	To replace outdated equipment	Fund 02/Bond
<b>Capital Projects Total</b>	<b>\$45,900,000</b>		

\*Dependent upon November 2026 bond referendum vote

### Conservation Projects

Projects	Estimated Cost	Description/Need	Funding Source
Clear Creek Trail - Land Acquisition	\$300,000	Kent Park to Oxford	To be determined
Two Horse Farm - Public Restroom	\$75,000	New structure; currently no public restrooms at this site	To be determined

Herbert Hoover Highway – Construction Phase 2	\$3,000,000	IC to West Branch	To be determined
<b>Conservation Projects Total</b>	<b>\$3,375,000</b>		

**FY29 Total Project Costs: \$51,430,000**

---

**Funding Sources: \$9,780,000**

- Operations/Bonding**
- \$1,500,000 Conservation Bond
- \$40,000,000 Sheriff's Office and Jail Bond (Dependent upon Nov. 2026 bond referendum vote)
- \$150,000 Wetland Credit Sales
- \$0 Grants
- \$0 Cities/Other Funding

## FY30 Projects

### Capital Expenditures

Projects	Estimated Cost	Description/Need	Funding Source
ADA Compliance Renovations	\$75,000	Improvements for ADA compliance	Fund 07/Bond
Facility Maintenance and Repairs	\$300,000	Various facility repairs per Facilities Condition Assessment	Fund 07/Bond
<b>Maintenance Projects Total</b>	<b>\$375,000</b>		

### Capital Projects

Projects	Estimated Cost	Description/Need	Funding Source
New Sheriff's Office and Jail Construction*	\$9,800,000	Complete construction of new \$96 million facility to replace deteriorating structure. Provide furnishings and technology. Move to new facility	Bond Referendum
Public Health Reception Remodel	\$50,000	Separate clinic intake from waiting room due to HIPAA compliance concerns	Fund 30/Bond
<b>Capital Projects Total</b>	<b>\$9,850,000</b>		

\*Dependent upon November 2026 bond referendum vote

### Conservation Projects

Projects	Estimated Cost	Description/Need	Funding Source
Clear Creek Trail – Construction	\$4,000,000	Kent Park to Oxford	To be determined
Hoover Trail – Engineering and Design	\$1,000,000	Solon to Morse; engineering, design, and permitting	To be determined
<b>Conservation Projects Total</b>	<b>\$5,000,000</b>		

**FY30 Total Project Costs: \$15,225,000**

<b>Funding Sources:</b>	<b>\$3,775,000</b>	<b>Operations/Bonding</b>
	\$1,500,000	Conservation Bond
	\$9,800,000	Sheriff's Office and Jail Bond (Dependent upon Nov. 2026 bond referendum vote)
	\$150,000	Wetland Credit Sales

\$0 Grants

\$0 Cities/Other Funding

## FY31 Projects

### Maintenance Projects

Projects	Estimated Cost	Description/Need	Funding Source
ADA Compliance Renovations	\$75,000	Improvements for ADA compliance	Fund 07/Bond
Facility Maintenance and Repairs	\$300,000	Various facility repairs per Facilities Condition Assessment	Fund 07/Bond
<b>Maintenance Projects Total</b>	<b>\$375,000</b>		

### Capital Projects

Projects	Estimated Cost	Description/Need	Funding Source
AME Internal Expansion	\$1,300,000	Remodel NE corner of level 2 to address space needs	Fund 30/Bond
<b>Capital Projects Total</b>	<b>\$1,300,000</b>		

### Conservation Projects

Projects	Estimated Cost	Description/Need	Funding Source
Hoover Trail – Construction Phase 1	\$3,000,000	Solon to Morse	To be determined
<b>Conservation Projects Total</b>	<b>\$3,000,000</b>		

**FY31 Total Project Costs: \$4,675,000**

---

**Funding Sources: \$3,025,000**

- \$1,500,000 Operations/Bonding
- \$150,000 Conservation Bond
- \$0 Wetland Credit Sales
- \$0 Grants
- \$0 Cities/Other Funding

## PART 3: FUTURE PROJECTS

### ADA Compliance Renovations

<b>Need</b>	Improvements for ADA compliance
<b>Estimated cost</b>	\$75,000 annually
<b>Funding source/plan</b>	Fund 07/Bond

### Facility Maintenance and Repairs

<b>Need</b>	Various facility repairs per Facilities Condition Assessment
<b>Estimated cost</b>	\$300,000 annually
<b>Funding source/plan</b>	Fund 07/Bond

### Hoover Trail - Solon to Morse (Phase 2)

<b>Need</b>	Trail construction
<b>Estimated cost</b>	\$3,000,000
<b>Funding source/plan</b>	FY32 budget/Taxes

## PART 4: PAST PROJECTS

**FY25**

### **Maintenance Projects**

Project Description	Budgeted Cost	Actual Cost
ADA compliance renovations	\$75,000	\$33,048
Facility maintenance and repairs	\$300,000	\$80,095
Courthouse Renovations	\$1,800,000	\$407,495
Joint Emergency Communications Center (JECC) mobile radio replacement, year 2 of 2	\$1,440,800	\$521,455
Eponym exhibit	\$412,000	\$155,101
	<b>\$4,027,800</b>	<b>\$1,197,194</b>

### **Capital Building Projects**

Project Description	Budgeted Cost	Actual Cost
Historic Poor Farm master plan	\$2,274,480	\$1,355,980
Sheriff's Office repairs	\$300,000	\$4,645
Sheriff's Office needs assessment	\$0	\$36,967
Sheriff's Office building stabilization and monitoring	\$0	\$48,626
EMA Storage Building	\$1,200,000	\$30,437
Admin and HHS Remodel, Phase 2	\$3,053,000	\$2,805,964
SEATS Maintenance Shop Expansion and Lift	\$376,400	\$60,000
Affordable housing building purchase	\$603,000	\$360,765
Sheriff's Office and Jail Joint Study with Iowa City	\$100,000	\$9,304
	<b>\$7,906,880</b>	<b>\$4,712,688</b>

### **Conservation Projects**

Project Description	Budgeted Cost	Actual Cost
Clear Creek Trail Engineering and Design Phase 1	\$55,787	\$195,191
Clear Creek Trail Construction Phase 1	\$2,525,000	\$1,012,059
Pechman Creek Delta Planning	\$971,257	\$149,424
Kent Park Shower House Phase 1	\$1,084,170	\$6,079
Kent Park Shower House Phase 2	\$3,113,000	\$0
Cangleska Wakan Cement Floor	\$65,000	\$47,843
	<b>\$7,814,214</b>	<b>\$1,410,596</b>

## FY24

### **Maintenance Projects**

<b>Project Description</b>	<b>Budgeted Cost</b>	<b>Actual Cost</b>
ADA compliance renovations	\$75,000	\$2,650
Eponym exhibit research and design	\$60,000	\$64,841
Facility repairs per facility condition assessment	\$100,000	\$195,724
Courthouse Renovations	\$753,703	\$1,739,455
Joint Emergency Communications Center (JECC) tower microwave system replacement	\$1,145,000	\$521,455
Joint Emergency Communications Center (JECC) mobile radio replacement, year 1 of 2	\$1,200,000	\$0
	<b>\$3,333,703</b>	<b>\$2,524,126</b>

### **Capital Building Projects**

<b>Project Description</b>	<b>Budgeted Cost</b>	<b>Actual Cost</b>
Historic Poor Farm master plan	\$1,348,000	\$1,016,862
Sheriff's Office and Jail space assessment	\$75,000	\$71,615
Administration Building and HHS Building Renovation	\$7,352,000	\$550,209
	<b>\$8,775,000</b>	<b>\$1,638,686</b>

### **Conservation Projects**

<b>Project Description</b>	<b>Budgeted Cost</b>	<b>Actual Cost</b>
Clear Creek Trail Engineering and Design Phase 1 & CONSTRUCTION	\$0	\$152,245
Pechman Creek Delta MBI and USACE Permit	\$0	\$45,200
Kent Park Shower House Planning and Construction Phase 1	\$0	\$237,349
Kent Park Dump Station Construction	\$0	\$560,249
Trail Maintenance	\$25,000	18,020
Land Acquisition, Cedar River Crossing (Clark Land Purchase?)	\$250,400	\$401,837
	<b>\$275,400</b>	<b>\$1,414,900</b>

## FY23

### **Maintenance Projects**

<b>Project Description</b>	<b>Budgeted Cost</b>	<b>Actual Cost</b>
ADA compliance renovations	\$20,000	\$0
Joint Emergency Communications Center (JECC) tower microwave system replacement	\$1,145,000	\$0

JECC, tower UPS battery replacement	\$150,000	\$0
Fuel Island paving	\$125,000	\$116,334
Courthouse Renovations	\$2,800,000	\$1,826,723
Chatham Oaks HVAC	\$500,000	\$187,084
Chatham Oaks Roof	\$300,000	\$289,282
County Historic Poor Farm sewer and storm water - ARPA	\$450,000	in progress
	<b>\$5,490,000</b>	<b>\$2,419,423</b>

### **Capital Building Projects**

<b>Project Description</b>	<b>Budgeted Cost</b>	<b>Actual Cost</b>
Historic Poor Farm master plan	\$1,852,500	\$790,195
Admin, HHS, AME building renovation, prep	\$5,259,954	\$3,836,006
	<b>\$7,112,454</b>	<b>\$4,626,201</b>

### **Conservation Projects**

<b>Project Description</b>	<b>Budgeted Cost</b>	<b>Actual Cost</b>
Clear Creek Trail Engineering & Permitting	\$450,000	\$74,956
Clear Creek Trail Half Moon to Kent Park	\$500,000	\$363,310
Hoover Trail Construction	\$600,000	\$0
Property Acquisition for Hoover Trail	\$300,000	\$0
Pechman Creek Delta Planning	\$100,000	\$0
Pechman Creek Delta Engineering	\$250,000	\$0
	<b>\$2,200,000</b>	<b>\$438,266</b>

## **FY22**

### **Maintenance Projects**

<b>Project Description</b>	<b>Budgeted Cost</b>	<b>Actual Cost</b>
Security upgrades for various buildings	\$50,000	\$28,360
Safety improvements	\$30,000	\$17,489
Facilities Condition Assessment and Energy Audit	\$295,000	\$91,021
Administration Building parking lot repairs	\$50,000	\$0
VA Memorial	\$71,000	\$70,000
Courthouse HVAC	\$205,000	\$57,919
Chatham Oaks HVAC	\$160,000	\$179,462
Joint Emergency Communications Center (JECC) portable radio replacement, year 2 of 2.	\$1,100,000	\$1,007,371
ADA compliance renovations - Historic Poor Farm	\$75,000	\$0
Courthouse Renovations	\$1,385,000	\$1,779,042
	<b>\$3,421,000</b>	<b>\$3,230,664</b>

**Capital Building Projects**

Project Description	Budgeted Cost	Actual Cost
Historic Poor Farm	\$1,566,800	\$1,999,867
Admin, HHS, AME building renovation, design and prep	\$1,000,000	\$498,027
	<b>\$2,566,800</b>	<b>\$2,497,894</b>

**Conservation Projects**

Project Description	Budgeted Cost	Actual Cost
Cedar River Crossing & Sutliff Bridge area	\$850,000	\$182,369
Clear Creek Trail Engineering & Permitting	\$450,000	\$297,434
Cedar River Crossing Wetland Bank	\$291,805	\$20,878
Solar at Kent Park and Hills Access	\$203,584	\$116,765
Hoover Trail Construction	\$484,000	\$100,806
Kent Park shower house	\$275,000	in progress
Land Acquisition, 83 acres	\$1,860,000	\$1,205,350
Emerald Ash Borer remediation	\$93,771	\$78,142
Pechman Creek Delta Planning	\$50,000	\$0
	<b>\$4,558,160</b>	<b>\$2,001,744</b>

**FY21****Maintenance Projects**

Project Description	Budgeted Cost	Actual Cost
Security Upgrades.	\$50,000	\$35,603
Administration building driveway repairs.	\$40,000	\$34,673
HHS parking ramp seal (2nd half).	\$125,000	\$124,176
Court house sidewalk repairs.	\$65,000	\$5,000
JECC radio replacement yr 1 of 2.	\$1,200,000	\$1,200,000
JECC network clocks.	\$148,000	\$100,000
	<b>\$1,628,000</b>	<b>\$1,499,452</b>

**Capital Building Projects**

Project Description	Budgeted Cost	Actual Cost
Historic Poor Farm.	\$626,700	\$586,930
Sutliff Conservation Northern Ops shop.	\$700,000	\$598,300
	<b>\$1,326,700</b>	<b>\$1,185,230</b>

**Conservation Projects**

<b>Project Description</b>	<b>Budgeted Cost</b>	<b>Actual Cost</b>
Clear Creek Trail design and engineering.	\$402,260	\$16,760
Pechman Creek Delta design and engineering.	\$112,505	\$12,190
Emerald Ash Borer remediation.	\$112,000	\$93,771
Cedar River Crossing Wetland Bank construction.	\$291,805	\$0
Land acquisition for Kent Park & Reilly Prairie area.	\$1,050,000	\$987,820
Clear Creek Trail construction to Kent Park.	\$850,000	\$0
Solar at Kent Park & Pechman Creek Delta.	\$350,000	\$273,353
	<b>\$3,168,570</b>	<b>\$1,383,894</b>

**FY20****Maintenance Projects**

<b>Project Description</b>	<b>Budgeted Cost</b>	<b>Actual Cost</b>
HHS Lights for 3rd floor.	\$45,000	\$44,808
Jail parking lot overlay.	\$32,000	\$31,110
Sidewalk repairs.	\$12,000	\$8,454
HHS parking ramp seal (2nd half).	\$125,000	\$108,693
Replace heat pumps at Roads building.	\$97,000	\$2,709
Space analysis by architect.	\$40,000	\$21,814
Courthouse Roof repair.	\$51,500	\$59,500
Courtroom 3C remodel.	\$600,000	\$276,093
	<b>\$1,002,500</b>	<b>\$553,181</b>

**Capital Building Projects**

<b>Project Description</b>	<b>Budgeted Cost</b>	<b>Actual Cost</b>
Historic Poor Farm.	\$487,290	\$371,356
Addition to SEATS Garage.	\$900,000	\$880,397
Sutliff Conservation Northern Ops shop.	\$800,000	\$748,950
SEATS/Secondary Roads Fuel Island.	\$747,210	\$735,981
	<b>\$2,934,500</b>	<b>\$2,736,684</b>

**Conservation Projects**

<b>Project Description</b>	<b>Budgeted Cost</b>	<b>Actual Cost</b>
Hoover Trail, Phase 3.	\$1,561,977	Delayed
Clear Creek Trail along Ireland Ave.	\$100,000	\$27,468
Land Acquisition.	\$1,618,972	\$1,178,972
Cedar River Crossing Wetland Bank construction.	\$550,000	\$490,218
Schwab Property planning and design.	\$35,000	\$20,000

Pechman Creek Delta planning and design.	\$38,200	\$26,010
Land acquisition.	\$201,988	\$101,688
Mehaffey Trail.	\$206,982	\$52,204
	<b>\$4,313,119</b>	<b>\$1,896,560</b>

### **Secondary Roads Projects**

<b>Project Description</b>	<b>Budgeted Cost</b>	<b>Actual Cost</b>
Utah Ave bridge replacement.	\$350,000	\$239,173
HH Hwy I-80 to Wapsi.	\$2,500,000	\$3,106,982
James Ave (MRP).	\$100,000	\$36,384
	<b>\$2,950,000</b>	<b>\$3,382,539</b>

## **FY19**

### **Maintenance Projects**

<b>Project Description</b>	<b>Budgeted Cost</b>	<b>Actual Cost</b>
Health and Human Services (HHS) building lights, first floor.	\$114,008	\$97,320
HHS windows, all sections.	\$970,980	\$969,794
County Courthouse renovations.	\$300,000	\$42,586
Chiller for County Courthouse.	\$60,000	\$125,861
Carpet for Courtroom 2B and Judges' Chambers.	\$25,000	\$8,997
Fleet building boiler replacement.	\$33,992	\$33,993
Green initiatives.	\$30,000	\$0
Security upgrades.	\$50,000	\$20,633
Door from HHS building Room 203 to IT Department.	\$12,000	\$5,499
Door from HHS building reception space to Mental Health/Disability Services (MH/DS) Department.	\$12,000	\$5,499
Planning, Development and Sustainability Department window installation and office renovation.	\$69,000	\$65,648
	<b>\$1,676,980</b>	<b>\$1,375,830</b>

### **Capital Building Projects**

<b>Project Description</b>	<b>Budgeted Cost</b>	<b>Actual Cost</b>
Historic Poor Farm.	\$700,000	\$728,693
GuideLink Center.	\$1,800,000	\$1,810,430
County Attorney buildout at the MidWestOne building.	\$1,200,000	\$1,123,564
	<b>\$3,700,000</b>	<b>\$3,662,687</b>

**Conservation Projects**

Project Description	Budgeted Cost	Actual Cost
Hoover Trail, Phase 1 and 2.	\$1,973,847	\$843,818
Hoover Trail, Phase 3A and 3B.	\$883,900	Delayed
Kent Park Lake Restoration.	\$1,529,029	\$1,390,137
Cedar River Crossing, Wetland Bank Construction.	\$600,000	\$32,519
Property acquisition.	\$1,810,000	\$1,940,859
Sutliff northern operations shop construction.	\$422,000	\$255,546
Mehaffey Trail.	\$3,000,000	\$1,526,538
	<b>\$10,218,776</b>	<b>\$5,145,599</b>

**Secondary Roads Projects**

Project Description	Budgeted Cost	Actual Cost
Highway 965, Phase 2 of 2, North Liberty to Croy Road	\$4,375,000	\$4,009,925
Strawbridge Road NE over Rapid Creek, bridge replacement.	\$305,000	\$321,543
140th Street, Highway 1 to Sutliff Road.	\$1,250,000	\$929,385
Johnson-Iowa Road SW over Deer Creek, bridge replacement	\$240,000	\$261,148
120th Street, West Swisher to Johnson-Iowa Road and Highway 965 to Swisher city limits	\$150,000	\$48,976
Sioux Avenue (MRP), Highway 6 to Napoleon Street.	\$150,000	\$140,255
James Avenue (MRP), 140th Street to Tranquil Court.	\$100,000	\$36,384
Napoleon Street (MRP), I.C. Kickers Soccer Park to Sioux Avenue.	\$90,000	\$76,344
	<b>\$6,660,000</b>	<b>\$5,823,960</b>

**FY18****Maintenance Projects**

Project Description	Budgeted Cost	Actual Cost
Security upgrades for various buildings.	\$50,000	\$21,625
ADA ramp for the County Courthouse.	\$95,000	\$99,897
Solar for the Ambulance and Medical Examiner Facility:	\$120,000	\$74,569
Generator for the County Jail.	\$200,000	\$123,545
Jail door maintenance.	\$15,000	\$13,975
	<b>\$480,000</b>	<b>\$333,611</b>

**Capital Building Projects**

Project Description	Budgeted Cost	Actual Cost
Historic Poor Farm.	\$265,000	\$218,009

Ambulance Service and Medical Examiner Facility.	\$1,108,739	\$1,229,245
GuideLink Center building.	\$1,000,000	\$7,850
	<b>\$2,373,739</b>	<b>\$1,455,104</b>

### **Conservation Projects**

<b>Project Description</b>	<b>Budgeted Cost</b>	<b>Actual Cost</b>
Hoover Trail.	\$947,276	\$659,074
Kent Park Lake restoration.	\$1,117,000	\$677,805
Wetland bank at Cedar River Crossing.	\$1,271,869	\$450,399
	<b>\$3,336,145</b>	<b>\$1,787,278</b>

### **Secondary Roads Projects**

<b>Project Description</b>	<b>Budgeted Cost</b>	<b>Actual Cost</b>
Mehaffey Bridge Road Trail, North Liberty to Mehaffey Bridge	\$2,155,000	\$2,735,386
Ely Road, Phase 3 of 5, Hwy 382 intersection.	\$900,000	\$892,740
Ely Road, Phase 4 of 5, Highway 382 to 140th Street.	\$2,500,000	\$27,988
180th Street Utah to Cedar County line.	\$1,100,000	\$834,113
Swan Lake Road, bridge over Iowa River branch	\$100,000	\$53,385
Local bridge maintenance.	\$500,000	\$195,483
Amana Road, culvert for Iowa River branch	\$112,000	\$76,746
Oak Crest Hill Road, culvert for Liberty Creek.	\$500,000	\$482,385
IWV Road, Phase 5 of 6, James Avenue to Ivy Avenue.	\$900,000	\$451,380
	<b>\$8,767,000</b>	<b>\$5,749,606</b>

## **FY17**

### **Maintenance Projects**

<b>Project Description</b>	<b>Budgeted Cost</b>	<b>Actual Cost</b>
Health and Human Services building HVAC.	\$300,000	\$349,452
Security for various buildings.	\$50,000	\$2,854
Green initiatives.	\$30,000	\$5,114
Courtroom 3B renovations.	\$350,000	\$282,206
	<b>\$730,000</b>	<b>\$639,626</b>

### **Capital Building Projects**

<b>Project Description</b>	<b>Budgeted Cost</b>	<b>Actual Cost</b>
Ambulance Service and Medical Examiner Facility.	\$8,360,000	\$7,251,261
Historic Poor Farm.	\$100,000	\$111,531
	<b>\$8,460,000</b>	<b>\$7,362,792</b>

**Conservation Projects**

<b>Project Description</b>	<b>Budgeted Cost</b>	<b>Actual Cost</b>
Hoover Trail.	\$1,308,215	\$15,282
Cedar River Crossing – wetland bank.	\$359,079	\$95,951
Mehaffey Bridge Trail.	\$2,533,000	\$249,164
Acquisition of land along Clear Creek	\$220,000	\$100,597
Kent Park lake restoration.	\$1,125,000	\$126,490
Kent Park projects.	\$41,666	\$17,500
Sutliff operations shop.	\$200,000	\$35,444
	<b>\$5,786,960</b>	<b>\$640,428</b>

**Secondary Roads Projects**

<b>Project Description</b>	<b>Budgeted Cost</b>	<b>Actual Cost</b>
Ely Road, Phase 4 of 5 – Highway 382 to 140th Street	\$2,255,099	\$2,292,231
180th Street – Utah to Cedar County Line	\$1,100,000	\$834,113
Lower West Branch Road – Wapsinonoc Creek Bridge	\$276,633	\$232,741
North Liberty Road – City of North Liberty to Oak Lane	\$2,845,000	\$2,845,000
Oak Crest Hill Road – Liberty Creek culvert	\$496,473	\$483,285
Ely Road Phase 3 of 5 – Highway 382 intersection	\$982,203	\$892,740
IWV Road, Phase 3 of 6 – 200 feet west of Hebl Avenue to James Ave	\$1,804,386	\$1,862,375
IWV Road, Phase 4 of 6 – James Ave to Ivy Ave (utility and right of way)	\$150,000	\$212,579
Morse Road Maintenance Rehabilitation Program – Wapsi Avenue to Johnson Cedar Road	\$175,000	\$175,000
Derby Avenue Maintenance Rehabilitation Program – 120th Street to 140th Street	\$175,000	\$175,000
	<b>\$10,259,794</b>	<b>\$10,005,064</b>



Maintenance and Capital Improvement Plan (MCIP) for FY27-FY31

## Commission of Veteran Affairs

News release advertising period: February to May 14, 2026

Commission members must be an honorably discharged veteran which meets the definition of “veteran” according to Iowa Code, Chapter 35.1. To the greatest extent possible, each member of the commission shall be a veteran of a different military branch. This person must be an eligible elector of Johnson County.

Two vacancies exist for three-year terms, beginning June 1, 2026, and expiring May 31, 2029

Total members on this Board (including open seats): 5  
(two Army, one Air Force, one Navy)

Person(s) with expiring terms to consider for reappointment: 1

William Blanchard  
869 Sugar Loaf Circle  
Iowa City  
(Army)

New applicant(s): 3

David Denial  
3485 G Richard Circle SW  
Iowa City  
(Marines)

Nathaniel Rose  
170 Lily Pond Rd  
North Liberty  
(Army)

Tera Denial  
3485 G Richard Cir SW  
Iowa City  
(Marines)