

Dept 08 FY26 Budget

REVENUES		Sheriff's Office							
Account Number	Account Name	Actual FY 2023	Actual FY 2024	Budget FY 2025	Change (+/-) FY 2025	Re-Est FY 2025	Change (+/-) FY 2026	Budget FY 2026	
01-08-1000000-23032	GTSB GRANT REIMB/PUBLIC SAFETY	49,349	53,248	14,000	0	14,000		14,000	
01-08-1000000-25012	CTY LAW ENFRMNT CNTRCT/PATROL	558,924	579,722	814,672	0	814,672	253,347	1,068,019	
01-08-1000000-44901	OFFICER SERVICES REIMBURSEMENT	0	0	0	0	0		0	
01-08-1000000-51101	FALSE ALARM FEES/SECURITY SERVICES	200	0	0	0	0		0	
01-08-1000000-25052	LAW ENFORCEMENT LIAISON	0	0	0	56,432	56,432		0	
01-08-1000000-26002	I-80 CONSTRUCTION ZONE PATROL/IDOT REIMB	0	0	0	0	0		0	
01-08-1000000-51111	SECURITY FEES/SHERIFF'S RESERVES	13,444	21,140	15,000	0	15,000	5,000	20,000	
01-08-1000000-61201	REIMBURSEMENT FOR SQUAD CAR USE	60	1,729	800	0	800		800	
01-08-1000000-85901	FINE/TICKET SURCHARGE	379	231	500	0	500		500	
01-08-1000000-92004	SALE OF SURPLUS PROPERTY/SHERIFF	0	0	0	0	0		0	
01-08-1000001-25012	FED LAW ENFRMNT CNTRCT/PATROL	46,909	51,308	42,000	0	42,000		42,000	
01-08-1010000-23102	15 JAG 197460 GRANT REIMBURSEMENT	31,666	31,666	29,529	0	29,529		29,529	
01-08-1010000-23112	15-CAMP-03 FEDERAL GRANT	6,681	5,697	0	0	0		0	
01-08-1010000-25042	FEDERAL REIMBURSEMENT	0	0	0	0	0		0	
01-08-1010000-25051	REIMB FROM OTHER GOVT/J-FACT	8,900	9,700	6,000	0	6,000		6,000	
01-08-1010000-25932	REIMBURSEMENT EMER. MGMT./SERT	0	0	0	0	0		0	
01-08-1010000-28902	FEDERAL AGREEMENT REIMBURSEMENTS	386	2,064	0	0	0		0	
01-08-1030000-25012	REIMBURSEMENT/CONTRACT LAW NF	58,467	82,871	25,000	0	25,000		25,000	
01-08-1040000-25052	RADIO SERVICES/LW ENF CMMNCTNS	0	0	0	0	0		0	
01-08-1040000-25132	E911 REIMBURSEMENT/CONTRACT	35,175	35,175	35,000	0	35,000		35,000	
01-08-1050000-23002	FEDERAL REIMBURSEMENT/SCAAP	77,870	27,229	30,000	0	30,000		30,000	
01-08-1050000-25022	FED PRISONER ROOM & BOARD/JAIL	0	0	600	0	600		600	
01-08-1050000-28902	FEDERAL GRANT/COPS	0	0	0	0	0		0	
01-08-1050000-51901	ELECTRONIC MONITORING	0	0	0	0	0		0	
01-08-1050000-51911	PRISONER ACCOMODATN FEES/JAIL	58	0	0	0	0		0	
01-08-1050000-51921	PRISONER MEDICAL SERVICES FEES	12	2	0	0	0		0	
01-08-1050000-51931	PMT FOR SERVICES RENDERED/JAIL	9,452	9,061	16,000	0	16,000		16,000	
01-08-1050000-51941	OTHER REVENUE/JAIL	7,980	7,091	10,000	0	10,000		10,000	
01-08-1050000-55001	PHOTOCOPY/JAIL	20	20	500	0	500		500	
01-08-1050000-62201	PRISONER PHONE REVENUE	19,975	3,113	0	0	0		0	
01-08-1050001-25022	STATE PRISONER ROOM & BRD/JAIL	27,800	16,800	0	0	0		0	
01-08-1050002-25022	OTHR GOVT PRISNR RM & BD/JAIL	0	0	500	0	500		500	
01-08-1050002-25052	PRSNR TRNSPRT RMBRSMNT/JAIL	0	0	0	0	0		0	

Dept 08 FY26 Budget

01-08-1050003-25022	PRISONER SOCIAL SECURITY/JAIL	8,400	5,600	8,000	0	8,000		8,000
01-08-1050005-44301	WORK RELEASE ROOM & BOARD/JAIL	35,169	38,974	40,000	0	40,000		40,000
01-08-1051000-25442	MHDS-ECR REIMB/CONSULT SERVICES	4,680	10,001	0	0	0		0
01-08-1051000-25452	MHDS-ECR REIMB/JAIL DIVERSION	43,732	49,094	51,185	0	51,185		51,185
01-08-1051000-81002	ARNOLD FOUNDATION GRANT/JAIL DIVERSION	0	0	0	0	0		0
01-08-1060000-23012	FEMA REIMBURSEMENT/FED/SHERIFF	0	0	0	0	0		0
01-08-1060000-25052	PRSNR TRNSPRT RMBRSMNT/LAW ENF	4,882	9,746	5,000	0	5,000		5,000
01-08-1060000-44101	WEAPONS PERMITS/LAW ENF ADMIN	29,980	23,440	20,000	0	20,000		20,000
01-08-1060000-44501	FEES/SEX OFFENDERS REGISTRY	2,345	2,325	1,300	0	1,300		1,300
01-08-1060000-44901	FEES PROPER/RECORDS	42,941	2,960	0	0	0		0
01-08-1060000-51901	DRIVER LICENSE PRINTOUTS	300	572	50	0	50		50
01-08-1060000-51911	OTHER REVENUE/LAW ENF ADMIN	1,875	1,525	8,000	0	8,000		8,000
01-08-1060000-60004	INTEREST	3,948	7,222	100	0	100		100
01-08-1060000-82104	UNCLAIMED PROP/SHERIFF AUCTION	923	0	0	0	0		0
01-08-1060000-84401	EMPLOYEE JURY DUTY	184	11	0	0	0		0
01-08-1060000-84701	ALCOHOL COMPLIANCE CHECK REIMBURSEMENTS	0	0	0	0	0		0
01-08-1060000-84704	MISC REIMBURSEMENTS	1,556	0	0	0	0		0
01-08-1060000-84801	REFUND OF PRIOR YEAR EXPENSE	345	0	0	0	0		0
01-08-1060000-85901	UNDERAGE TOBACCO USE FINES	3,267	3,285	1,000	0	1,000		1,000
01-08-1060001-23012	FEMA REIMBURSEMENT/STATE/SHERIFF	0	0	0	0	0		0
01-08-1210000-26002	STATE GRANT/DISASTER SERVICES	0	0	0	0	0		0
01-08-1540000-25052	CONDEMNATION PUBLICATION REIMB	55	0	0	0	0		0
01-08-1540000-44901	FEES PROPER/CIVIL PROCESS	129,061	159,985	150,000	0	150,000		150,000
01-08-1540000-44911	MILEAGE RMBRS/CIVIL PROCESS	28,415	29,672	40,000	0	40,000		40,000
01-08-6450000-51901	FEES/PUBLIC FIREARMS TRAINING	0	0	0	0	0		0
	Totals	1,295,765	1,282,278	1,364,736	56,432	1,421,168	258,347	1,623,083

Dept 08 FY26 Budget

EXPENSES		Sheriff's Office							
Account Number	Account Name	Actual FY 2023	Actual FY 2024	Budget FY 2025	Change (+/-) FY 2025	Re-Est FY 2025	Change (+/-) FY 2026	Budget FY 2026	
01-08-1000000-10025	SALARIES/PATROL	693,639	669,298	833,229	53,302	886,531	145,692	978,921	
01-08-1000000-10035	FULL-TIME WAGES/PATROL	1,753,619	1,902,270	2,132,845	0	2,132,845	490,690	2,623,535	
01-08-1000000-10105	PART-TIME NB WAGES/PATROL	21,878	25,276	50,660	0	50,660	2,533	53,193	
01-08-1000000-10205	LONGEVITY/PATROL	11,519	10,275	12,145	0	12,145	1,655	13,800	
01-08-1000000-10405	OVERTIME PAY/PATROL	138,412	163,354	164,622	0	164,622	8,231	172,853	
01-08-1000000-11005	EMPLOYER FICA/PATROL	194,840	207,035	240,323	4,078	244,401	49,197	289,520	
01-08-1000000-11105	EMPLOYER IPERS/PATROL	225,642	232,104	271,767	4,536	276,303	190,371	462,138	
01-08-1000000-11315	HEALTH INSURANCE/PATROL	673,060	639,589	737,497	21,170	758,667	68,160	805,657	
01-08-1000000-11325	LIFE INSURANCE/PATROL	4,766	5,169	23,000	147	23,147	5,315	28,315	
01-08-1000000-11705	DEF COMP MATCH/PATROL	16,538	19,442	18,720	780	19,500	9,360	28,080	
01-08-1000000-24005	AMMUNITION/PATROL	20,000	34,372	36,666	0	36,666	1,334	38,000	
01-08-1000000-25005	OTHER GASOLINE/PATROL	935	856	1,000	0	1,000		1,000	
01-08-1000000-25015	BULK GASOLINE/PATROL	103,393	74,408	164,550	0	164,550	(19,550)	145,000	
01-08-1000000-26005	STATIONERY & FORMS/PATROL	861	1,738	2,500	0	2,500		2,500	
01-08-1000000-29005	MINOR EQUIPMENT/PATROL	7,594	12,242	15,000	0	15,000		15,000	
01-08-1000000-29405	UNIFORM PURCHASE/PATROL	22,497	0	0	0	0		0	
01-08-1000000-29905	MISC SUPPLIES/PATROL	6,253	0	0	0	0		0	
01-08-1000000-44015	CAR WASHES/PATROL	5,197	4,025	6,500	0	6,500		6,500	
01-08-1000000-44715	VEHICLE EQUIPMNT REPAIR/PATROL	1,704	822	2,040	0	2,040		2,040	
01-08-1000000-44725	PATROL EQUIPMENT REPAIR/PATROL	870	0	1,300	0	1,300		1,300	
01-08-1000000-44735	FIRE EXTINGSHR RECHARGE/PATROL	117	1,146	800	0	800		800	
01-08-1000000-44745	WEAPONS MAINTENANCE/PATROL			3,000				3,000	
01-08-1000000-44755	UNIFORM REPAIR/PATROL	61	860	550	0	550		550	
01-08-1000000-63805	VEHICLE CONVERSION/PATROL	146,859	34,961	79,000	0	79,000		79,000	
01-08-1000000-63835	LAW ENFRMNT EQPMNT PRCHS/PTRL	88,838	130,854	245,539	0	245,539	(23,314)	222,225	
01-08-1001000-26105	LITERATURE/CRIME PREVENTION	1,766	4,946	5,050	0	5,050		5,050	
01-08-1002000-26105	LITERATURE/PATROL TRAINING	140	0	0	0	0		0	
01-08-1002000-41345	STAFF TRANSPORTATION/PATROL TRAINING	3,325	5,065	5,000	0	5,000	2,500	7,500	
01-08-1002000-41355	STAFF MEALS & LODGING/PATROL TRNG	6,200	22,759	17,000	0	17,000	6,000	23,000	
01-08-1002000-42205	RANGE FEES/PATROL TRAINING	670	0	0	0	0		0	
01-08-1002000-42235	STAFF REG FEES/PATROL TRAINING	14,749	25,737	20,000	0	20,000	6,000	26,000	
01-08-1010000-10025	SALARIES/INVESTIGATION	668,258	669,494	673,341	0	673,341	44,582	717,923	
01-08-1010000-10035	FULL-TIME WAGES/INVESTIGATIONS	83,992	85,240	90,757	0	90,757	4,295	95,052	
01-08-1010000-10205	LONGEVITY/INVESTIGATION	4,525	4,650	4,823	0	4,823	227	5,050	
01-08-1010000-10405	OVERTIME PAY/INVESTIGATNS	20,488	23,326	110,142	0	110,142	5,507	115,649	
01-08-1010000-11005	EMPLOYER FICA/INVESTIGATION	58,186	58,790	66,149	0	66,149	4,199	70,348	
01-08-1010000-11105	EMPLOYER IPERS/INVESTIGATION	66,112	64,695	74,808	0	74,808	38,073	112,881	
01-08-1010000-11315	HEALTH INSURANCE/INVESTIGATION	167,941	167,852	170,346	0	170,346	0	170,346	
01-08-1010000-11325	LIFE INSURANCE/INVESTIGATION	1,427	1,440	5,740	0	5,740	43	5,783	

Dept 08 FY26 Budget

EXPENSES		Sheriff's Office						
Account Number	Account Name	Actual FY 2023	Actual FY 2024	Budget FY 2025	Change (+/-) FY 2025	Re-Est FY 2025	Change (+/-) FY 2026	Budget FY 2026
01-08-1010000-11705	DEF COMP MATCH/INVESTIGATION	4,256	4,085	4,160	0	4,160	0	4,160
01-08-1010000-26005	STATIONERY & FORMS/INVESTIGATN	189	0	0	0	0		0
01-08-1010000-29005	MINOR EQPMNT/INVESTIGATION	1,040	3,394	16,375	(10,000)	6,375	(10,000)	6,375
01-08-1010000-29105	LAB SUPPLIES/INVESTIGATION	262	0	0	0	0		0
01-08-1010000-29405	UNIFORM PURCHASE/INVESTIGATION	3,560	0	0	0	0		0
01-08-1010000-29515	PHOTO SUPPLIES/INVESTIGATION	337	0	0	0	0		0
01-08-1010000-29905	MISC SUPPLIES/INVESTIGATION	120	0	0	0	0		0
01-08-1010000-41345	STAFF TRANSPORTATION/INVESTIGATION	531	553	2,700	0	2,700		2,700
01-08-1010000-41355	STAFF MEALS & LODGING/INVESTIGATN	6,371	7,934	8,000	0	8,000		8,000
01-08-1010000-42235	STAFF REG FEES/INVESTIGATION	8,115	3,367	9,000	0	9,000		9,000
01-08-1010000-49205	MISC FEES/INVESTIGATION	50	741	0	0	0		0
01-08-1010000-63505	VEHICLE PURCHASE/INVESTIGATION	9,000	0	0	0	0		0
01-08-1010000-93305	REMITTANCES TO OTHER GOVJT/J-FACT	5,370	0	0	0	0		0
01-08-1030000-10105	PART-TIME NB WAGES/CONTRACT LAW ENF	12,624	16,977	32,313	0	32,313	1616	33,929
01-08-1030000-10405	OVERTIME/CONTRACT LAW ENF	46,584	63,085	129,252	0	129,252	6,463	135,715
01-08-1030000-11005	EMPLOYER FICA/CONTRACT LAW ENF	4,449	6,046	12,360	0	12,360	618	12,978
01-08-1030000-11105	EMPLOYER IPERS/CONTRACT LAW ENF	4,081	5,368	13,749	0	13,749	6,761	20,510
01-08-1030000-11315	HEALTH INSURANCE/CONTRACT LAW ENF	10,255	13,041	0	0	0		0
01-08-1030000-11705	DEF COMP MATCH/CONTRACT LAW ENF	373	489	0	0	0		0
01-08-1040000-26005	STATNRY & FRMS/LE COMMUNICATNS	7,187	0	0	0	0		0
01-08-1040000-26105	BOOKS/LAW ENFRMNT COMMUNCATNS	84	0	0	0	0		0
01-08-1040000-29005	MINOR EQPMNT/LE COMMUNICATIONS	582	0	0	0	0		0
01-08-1040000-41405	PHONE/LE COMMUNCATNS	6,336	12,157	15,000	0	15,000		15,000
01-08-1040000-41425	PHONE RADIO CRUIT/LE CMMNCTNS	5,580	0	0	0	0		0
01-08-1040000-41455	PHONE NONCTRCT RP/LE CMMNCTNS	17	0	0	0	0		0
01-08-1040000-41475	CELLULAR PHONE SERVICE	33,784	32,206	37,500	0	37,500		37,500
01-08-1040000-44605	RADIO NONCTRCT RP/LE CMMNCTNS	158	119	0	0	0		0
01-08-1040000-44615	RADIO MAINT/LE COMMUNCTNS	8,433	4,009	5,000	0	5,000		5,000
01-08-1040000-45105	LAW ENF CRT RNTL/LE COMMUNCTNS	4,123	0	0	0	0		0
01-08-1040000-63825	RADIO PRCHS/LAW ENF COMMUNCTNS	2,577	0	0	0	0		0
01-08-1050000-10025	SALARIES/JAIL	1,114,528	1,117,920	1,132,269	0	1,132,269	64340	1,196,609
01-08-1050000-10035	FULL-TIME WAGES/JAIL	1,843,619	1,852,545	2,217,021	0	2,217,021	211,045	2,428,066
01-08-1050000-10105	PART-TIME NB WAGES/JAIL	0	0	0	0	0	0	0
01-08-1050000-10205	LONGEVITY/JAIL	12,938	12,335	13,395	0	13,395	(1,070)	12,325
01-08-1050000-10405	OVERTIME PAY/JAIL	79,319	130,726	157,560	0	157,560	7,878	165,438
01-08-1050000-11005	EMPLOYER FICA/JAIL	229,661	234,389	266,029	0	266,029	20,290	286,319
01-08-1050000-11105	EMPLOYER IPERS/JAIL	267,160	267,946	304,505	0	304,505	138,719	443,224
01-08-1050000-11315	HEALTH INSURANCE/JAIL	670,304	672,673	711,792	0	711,792	157,455	869,247
01-08-1050000-11325	LIFE INSURANCE/JAIL	5,626	5,797	25,325	0	25,325	920	26,245

Dept 08 FY26 Budget

EXPENSES		Sheriff's Office							
Account Number	Account Name	Actual FY 2023	Actual FY 2024	Budget FY 2025	Change (+/-) FY 2025	Re-Est FY 2025	Change (+/-) FY 2026	Budget FY 2026	
01-08-1050000-11705	DEF COMP MATCH/JAIL	25,766	24,456	24,960	0	24,960	(2,080)	22,880	
01-08-1050000-23005	FOOD & PROVISIONS/JAIL	255,573	275,324	306,020	0	306,020	24,980	331,000	
01-08-1050000-23015	KITCHEN SUPPLIES/JAIL	6,393	2,800	6,500	0	6,500		6,500	
01-08-1050000-23105	INMATE CLOTHING/JAIL	3,400	1,234	4,000	0	4,000		4,000	
01-08-1050000-23115	INMATE HYGIENE SUPPLIES/JAIL	7,091	6,005	7,000	0	7,000		7,000	
01-08-1050000-26005	STATIONERY & FORMS/JAIL	7,062	5,889	6,875	0	6,875		6,875	
01-08-1050000-26115	INMATE LITERATURE/JAIL	727	0	0	0	0		0	
01-08-1050000-29005	MINOR EQUIPMENT/JAIL	13,089	25,743	30,000	0	30,000		30,000	
01-08-1050000-29105	INMATE MEDICAL SUPPLIES/JAIL	6,825	4,409	5,000	0	5,000		5,000	
01-08-1050000-29405	UNIFORM PURCHASE/JAIL	19,710	26,690	26,000	0	26,000	4,000	30,000	
01-08-1050000-41205	POSTAGE/JAIL	1,000	1,000	1,000	0	1,000		1,000	
01-08-1050000-41345	STAFF TRANSPORTATION/JAIL	3,096	4,874	5,000	0	5,000		5,000	
01-08-1050000-41355	STAFF MEALS & LODGING/JAIL	25,404	36,580	31,375	0	31,375	5,625	37,000	
01-08-1050000-42235	STAFF REGISTRATION FEES/JAIL	46,510	73,892	83,625	0	83,625		83,625	
01-08-1050000-42855	INMATE MEDICAL EXPENSES/JAIL	76,752	49,031	80,000	0	80,000		80,000	
01-08-1050000-42865	INMATE DENTAL EXPENSES/JAIL	0	936	3,000	0	3,000		3,000	
01-08-1050000-42875	INMATE HOSPITALIZATION/JAIL	5,181	14,804	15,000	0	15,000		15,000	
01-08-1050000-44715	KITCHEN EQUIPMENT MNTNNC/JAIL	897	453	1,400	0	1,400		1,400	
01-08-1050000-44725	LAUNDRY EQUIPMENT MNTNNC/JAIL	690	622	1,500	0	1,500		1,500	
01-08-1050000-44735	FIRE EXTINGUISHER RECHARG/JAIL	250	0	0	0	0		0	
01-08-1050000-44755	MISC REPAIR & MAINT/JAIL	0	354	3,920	0	3,920		3,920	
01-08-1050000-44775	FNGRPT SYSTEM MAIN CONT/JAIL	3,919	4,115	9,221	0	9,221		9,221	
01-08-1050000-44785	MISC JAIL EQPMNT MAINTNNC/JAIL	737	0	0	0	0		0	
01-08-1050000-45305	OFFICE EQUIPMENT RENTAL/JAIL	1,849	2,621	5,137	0	5,137		5,137	
01-08-1050000-48015	NOTARY FEES/JAIL	30	0	0	0	0		0	
01-08-1050000-48605	JAIL ALTERNATIVES	0	600	25,000	0	25,000		25,000	
01-08-1050000-48615	JAIL INMATE HOUSING EXPENSES	331,885	310,700	960,000	0	960,000		960,000	
01-08-1050000-49205	MISC FEES/JAIL	200	0	0	90,000	90,000		0	
01-08-1050000-63405	KITCHEN EQUIPMNT PURCHASE/JAIL	104	0	4,200	0	4,200		4,200	
01-08-1050000-63605	OFFICE EQUIPMENT PURCHASE/JAIL	5,640	0	6,650	0	6,650		6,650	
01-08-1051000-10025	SALARIES/JAIL DIVERSION	0	0	0	0	0	0	0	
01-08-1051000-10035	FULL-TIME WAGES/JAIL DIVERSION	56,966	68,375	71,175	0	71,175	8,052	79,227	
01-08-1051000-10405	OVERTIME PAY/JAIL DIVERSION	103	2,477	0	0	0	0	0	
01-08-1051000-11005	FICA/JAIL DIVERSION	4,205	5,243	5,262	0	5,262	617	5,879	
01-08-1051000-11105	IPERS/JAIL DIVERSION	5,387	6,688	6,719	0	6,719	760	7,479	
01-08-1051000-11315	HEALTH INSURANCE/JAIL DIVERSION	25,984	28,346	29,345	0	29,345	(999)	28,346	
01-08-1051000-11325	LIFE INSURANCE/JAIL DIVERSION	110	144	586	0	586	73	659	
01-08-1051000-11705	DEF COMP MATCH/JAIL DIVERSION	280	1,040	1,040	0	1,040	0	1,040	
01-08-1051000-26005	STATIONERY & FORMS/JAIL DIVERSION	285	0	0	0	0		0	

Dept 08 FY26 Budget

EXPENSES		Sheriff's Office							
Account Number	Account Name	Actual FY 2023	Actual FY 2024	Budget FY 2025	Change (+/-) FY 2025	Re-Est FY 2025	Change (+/-) FY 2026	Budget FY 2026	
01-08-1051000-41345	STAFF TRANSPORTATION/JAIL DIVERSION	0	941	2,850	0	2,850		2,850	
01-08-1051000-41355	STAFF MEALS & LODGING/JAIL DIVERSION	386	1,812	2,250	0	2,250		2,250	
01-08-1051000-42235	STAFF REGISTRATION FEES SCHLS/JAIL DIVERSION	0	1,800	1,000	0	1,000		1,000	
01-08-1052000-10105	PART-TIME NB/TRANSPORT	0	0	0	0	0	0	0	
01-08-1052000-10115	PART-TIME REG WAGES/TRANSPORT	91,528	89,177	115,515	0	115,515	10,195	125,710	
01-08-1052000-10205	LONGEVITY/TRANSPORT	772	500	505	0	505	(5)	500	
01-08-1052000-10405	OVERTIME/TRANSPORT	297	0	0	0	0	0	0	
01-08-1052000-11005	EMPLOYER FICA/TRANSPORT	6,374	6,381	7,225	0	7,225	1,555	8,780	
01-08-1052000-11105	EMPLOYER IPERS/TRANSPORT	8,396	8,461	10,941	0	10,941	984	11,925	
01-08-1052000-11315	HEALTH INSURANCE/TRANSPORT	8,516	5,953	19,590	0	19,590	(8,782)	10,808	
01-08-1052000-11325	LIFE INSURANCE/TRANSPORT	0	0	0	0	0	0	0	
01-08-1052000-11705	DEF COMP MATCH/TRANSPORT	1,440	1,040	1,040	0	1,040	0	1,040	
01-08-1060000-10015	OFFICER SALARY/LAW ENFORC ADMN	176,266	178,121	193,257	0	193,257	14,772	208,029	
01-08-1060000-10025	SALARIES/LAW ENFORCEMENT ADMN	232,780	237,383	293,527	0	293,527	24,728	318,255	
01-08-1060000-10035	FULL-TIME WAGES/LAW ENFORC ADMN	0	0	0	0	0	0	0	
01-08-1060000-10115	PART-TIME REG WAGES/LAW ENF ADMIN	0	0	0	0	0	0	0	
01-08-1060000-10205	LONGEVITY/LE ADMIN	900	900	909	0	909	(9)	900	
01-08-1060000-10405	OVERTIME PAY/LAW ENFORC ADMIN	0	0	750	0	750	38	788	
01-08-1060000-11005	EMPLYR FICA/LAW ENFORCMNT ADMN	29,759	30,852	36,266	0	36,266	2,472	38,738	
01-08-1060000-11105	EMPLYR IPERS/LAW ENFRMNT ADMN	35,976	35,679	42,906	0	42,906	17,178	60,084	
01-08-1060000-11315	HLTH INSRNC/LAW ENFORCMNT ADMN	84,546	84,546	100,048	0	100,048	(10,203)	89,845	
01-08-1060000-11325	LIFE INSRNC/LAW ENFORCMNT ADMN	12,259	13,044	1,698	0	1,698	311	2,009	
01-08-1060000-11705	DEF COMP MATCH/LAW ENFORCMNT ADMN	2,160	2,080	2,080	0	2,080	0	2,080	
01-08-1060000-26005	STATNRY-FRMS/LAW ENFRMNT ADMN	12,758	16,653	22,430	0	22,430		22,430	
01-08-1060000-26105	LITERATURE/LAW ENFORCEMNT ADMN	903	0	0	0	0		0	
01-08-1060000-29005	MINOR EQPMNT/LAW ENFRMNT ADMN	759	427	1,700	0	1,700		1,700	
01-08-1060000-29405	UNIFORMS-CLOTHING ALLOWANCE/LE ADMIN	6,460	39,114	31,975	0	31,975	8,025	40,000	
01-08-1060000-29905	COMMUNITY OUTREACH SUPPLIES/LE ADMIN	10,056	9,768	10,000	0	10,000		10,000	
01-08-1060000-40005	PUBLICATIONS/LAW ENFRMNT ADMN	76	2,251	3,550	0	3,550		3,550	
01-08-1060000-41205	POSTAGE/LAW ENFORCEMENT ADMN	4,192	3,800	5,000	0	5,000		5,000	
01-08-1060000-41315	OFFICER TRANSPORTATION/LAW ENFRMNT ADMN	892	1,787	1,500	0	1,500	1,500	3,000	
01-08-1060000-41325	OFFICER MEALS & LODGING/LAW ENF ADM	2,541	2,724	2,700	0	2,700	1,000	3,700	
01-08-1060000-41345	STAFF TRANSPORTATION/LAW ENF ADM	680	902	800	0	800	700	1,500	
01-08-1060000-41355	STAFF MEALS & LODGING/LAW ENFRC ADMN	2,586	1,184	2,650	0	2,650		2,650	
01-08-1060000-41385	SUBSISTENCE/LAW ENFORCMNT ADMN	45	0	0	0	0		0	
01-08-1060000-42225	OF REG FEES/LAW ENFRMNT ADMIN	2,011	1,650	2,000	0	2,000		2,000	
01-08-1060000-42235	ST REG FEES/LAW EMFRMNT ADMIN	1,286	2,636	2,100	0	2,100	900	3,000	
01-08-1060000-42815	STAFF MEDICAL/LAW ENFORC ADMIN	482	104	3,700	0	3,700	(1,700)	2,000	
01-08-1060000-42905	BUSINESS CONSULTATION	17,634	19,977	29,000	0	29,000	2,000	31,000	

Dept 08 FY26 Budget

EXPENSES		Sheriff's Office							
Account Number	Account Name	Actual FY 2023	Actual FY 2024	Budget FY 2025	Change (+/-) FY 2025	Re-Est FY 2025	Change (+/-) FY 2026	Budget FY 2026	
01-08-1060000-44405	OFC NON-CON RPAIR/LAW ENF ADMN	260	0	0	0	0		0	
01-08-1060000-44415	OFC SRVC CNTRCT/LAW ENFRC ADMN	1,500	0	0	0	0		0	
01-08-1060000-45305	OFC EQPMNT RNTL/LAW ENFRC ADMN	3,998	4,198	5,000	0	5,000		5,000	
01-08-1060000-48005	DUES/LAW ENFORCEMENT ADMNSTRTN	2,831	2,800	3,000	0	3,000		3,000	
01-08-1060000-48015	NOTARY FEES/LAW ENFORCMNT ADMN	30	30	200	0	200		200	
01-08-1060000-49205	MISC FEES/LAW ENFRCMNT ADMN	17,235	6,015	500	0	500		500	
01-08-1060000-63215	DP SOFTWARE PURCH/LAW ENF ADMN	4,314	4,593	6,720	0	6,720		6,720	
01-08-1060000-63605	OFFC EQPMNT PRCHS/LAW ENF ADMN	53,945	32,664	35,000	0	35,000	(20,000)	15,000	
01-08-1061000-10025	SALARIES/RECORDS	117,074	123,038	122,839	0	122,839	11,706	134,545	
01-08-1061000-10035	FULL-TIME WAGES/RECORDS	315,120	294,698	333,810	0	333,810	35,992	369,802	
01-08-1061000-10205	LONGEVITY/RECORDS	2,650	2,650	3,333	0	3,333	592	3,925	
01-08-1061000-10405	OVERTIME/RECORDS	634	640	0	0	0	0	0	
01-08-1061000-11005	EMPLOYER FICA/RECORDS	32,607	31,557	34,716	0	34,716	3,533	38,249	
01-08-1061000-11105	EMPLOYER IPERS/RECORDS	40,304	37,990	42,238	0	42,238	9,363	51,601	
01-08-1061000-11315	HEALTH INSURANCE/RECORDS	152,480	130,638	134,916	0	134,916	(10,275)	124,641	
01-08-1061000-11325	LIFE INSURANCE/RECORDS	848	800	3,162	0	3,162	737	3,899	
01-08-1061000-11705	DEF COMP MATCH/RECORDS	6,040	5,600	5,200	0	5,200	1,040	6,240	
01-08-1420000-10025	SALARIES/COURTHOUSE SECURITY	0	0	0	0	0	0	0	
01-08-1420000-10035	FULL-TIME WAGES/COURTHOUSE SECURITY	356,639	354,433	371,266	0	371,266	17,495	388,761	
01-08-1420000-10205	LONGEVITY/COURTHOUSE SECURITY	3,819	3,300	3,333	0	3,333	(183)	3,150	
01-08-1420000-10405	OVERTIME PAY/COURTHOUSE SECURITY	4,102	3,082	13,325	0	13,325	666	13,991	
01-08-1420000-11005	EMPLOYER FICA/COURTHOUSE SECURITY	27,348	26,950	28,988	0	28,988	1,436	30,424	
01-08-1420000-11105	EMPLOYER IPERS/COURTHOUSE SECURITY	29,759	30,705	33,011	0	33,011	16,063	49,074	
01-08-1420000-11315	HEALTH INSURANCE/COURTHOUSE SECURITY	98,627	112,799	112,860	0	112,860	50	112,910	
01-08-1420000-11325	LIFE INSURANCE/COURTHOUSE SECURITY	653	745	3,058	0	3,058	176	3,234	
01-08-1420000-11705	DEF COMP MATCH/COURTHOUSE SECURITY	1,075	1,040	1,040	0	1,040	1,040	2,080	
01-08-1420000-29005	MINOR EQUIPMENT/COURTHOUSE	2,695	1,920	3,000	0	3,000		3,000	
01-08-1540000-10025	SALARIES/CIVIL PROCESS	144,967	120,373	122,839	0	122,839	7,787	130,626	
01-08-1540000-10035	FULL-TIME WAGES/CV PROCESS	368,597	359,560	385,850	0	385,850	27,666	413,516	
01-08-1540000-10205	LONGEVITY/CIVIL PROCESS	4,728	3,800	3,838	0	3,838	(38)	3,800	
01-08-1540000-10405	OVERTIME PAY/CIVIL PROCESS	5,858	5,572	921	0	921	46	967	
01-08-1540000-11005	EMPLOYER FICA/CIVIL PROCESS	39,381	36,571	38,242	0	38,242	2,825	41,067	
01-08-1540000-11105	EMPLOYER IPERS/CIVIL PROCESS	45,475	42,318	44,705	0	44,705	18,391	63,096	
01-08-1540000-11315	HEALTH INSURANCE/CIVIL PROCESS	171,674	160,103	169,500	0	169,500	(170)	169,330	
01-08-1540000-11325	LIFE INSURANCE/CIVIL PROCESS	976	954	4,010	0	4,010	262	4,272	
01-08-1540000-11705	DEF COMP MATCH/CIVIL PROCESS	6,558	5,365	5,200	0	5,200	0	5,200	
01-08-1540000-26005	STATIONRY & FRMS/CIVIL PROCESS	509	2,699	2,760	0	2,760		2,760	
01-08-1540000-29405	UNIFORM PURCHASE/CIVIL PROCESS	1,958	0	0	0	0		0	
01-08-1000000-44745	WEAPONS MAINTENANCE/PATROL	36	359	0	0	0		0	

Dept 08 FY26 Budget

EXPENSES		Sheriff's Office						
Account Number	Account Name	Actual FY 2023	Actual FY 2024	Budget FY 2025	Change (+/-) FY 2025	Re-Est FY 2025	Change (+/-) FY 2026	Budget FY 2026
01-08-1010000-29015	MINOR EQUIPMENT/JFACT	0	6,883	0	10,000	10,000	10,000	10,000
01-08-1050000-29515	PHOTOGRAPHIC SUPPLIES/JAIL	122	0	0	0	0		0
01-08-1050000-29905	MISC INMATE SUPPLIES/JAIL	952	0	0	0	0		0
01-08-1050000-29915	MISC SUPPLIES/JAIL	14,325	0	0	0	0		0
01-08-1050000-40005	RECRUITMENT ADVERTISING/JAIL	985	0	0	0	0		0
	Totals	13,428,951	13,516,525	16,196,066	174,013	16,367,079	1,889,022	18,085,088