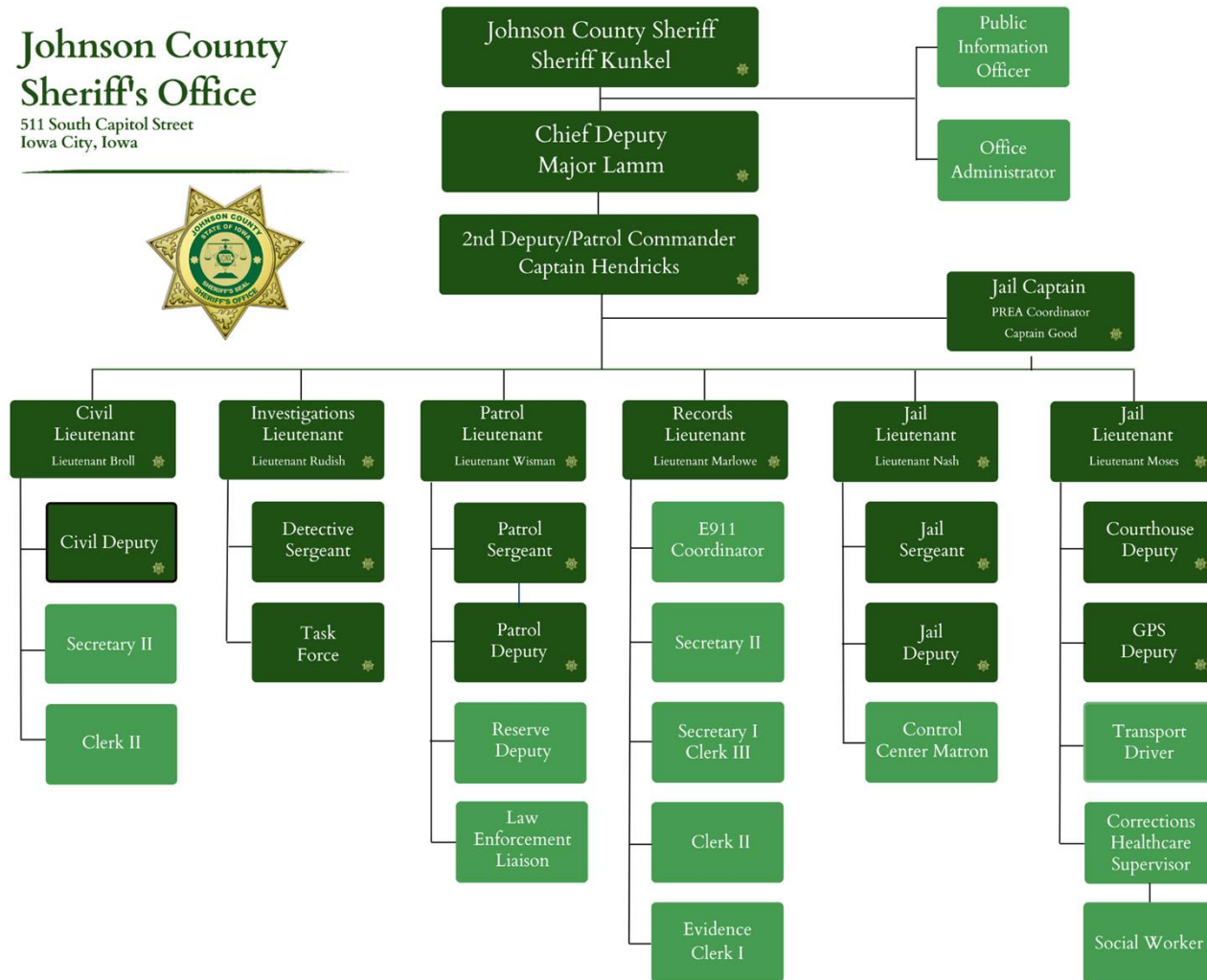


JOHNSON COUNTY SHERIFF'S OFFICE



Johnson County Sheriff's Office

511 South Capitol Street
Iowa City, Iowa



Divisional Staffing

Patrol- 35 sworn, 1 non-sworn

Jail- 29 sworn, 2 non-sworn

Records-1 sworn, 6 non-sworn

Civil- 4 sworn, 2 non-sworn

Investigations-7 sworn

Courthouse- 4 sworn

Admin- 2 sworn, 1.5 non-sworn

Control Center-8 non-sworn

Transport- 4 PTB

- 106.5 benefited employees
 - 102.5 FTE
 - 4 PTB
- 20-30 PT NB, (Reserves)

Calls for Service and Incident Reports

*Through Nov 30, 2024

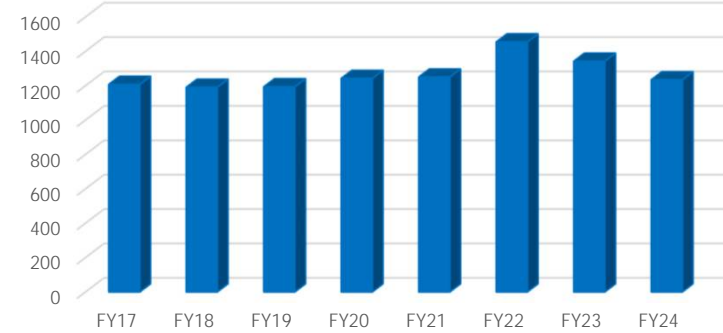
Calendar Year	Calls for Service	ICRs	Offenses	Fiscal Year	Calls for Service	ICR	Offenses
2016	31404	1132	1537	2017	33153	1207	1572
2017	34215	1219	1563	2018	35284	1190	1554
2018	37036	1190	1591	2019	37551	1193	1669
2019	37404	1271	1778	2020	32479	1242	1721
2020	28174	1184	1640	2021	28951	1250	1723
2021	32553	1368	1929	2022	35224	1454	2063
2022	35625	1408	1967	2023	36287	1342	1812
2023	37553	1256	1719	2024	37945	1234	1665
2024*	35106	1146	1525	2025*	16553	528	726

Fiscal Year Calls for Service

CFS by Fiscal Year



ICR's by Fiscal Year

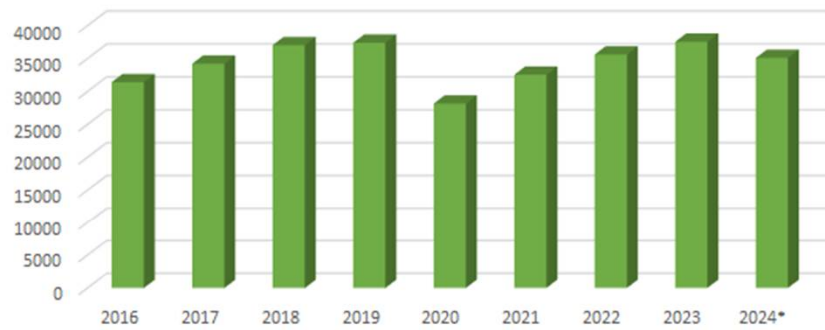


Offenses Investigated by Fiscal Year

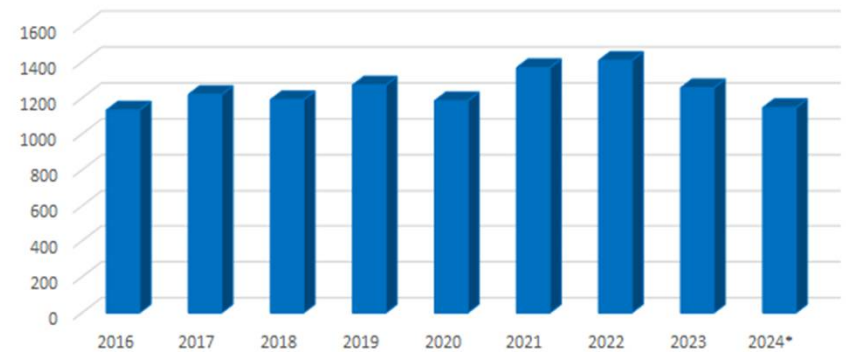


Calendar Year Calls for Service

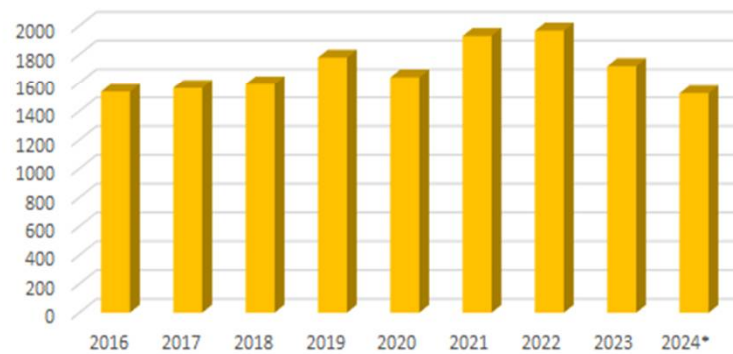
CFS by Year



ICR's by Year



of Offenses Investigated by Year

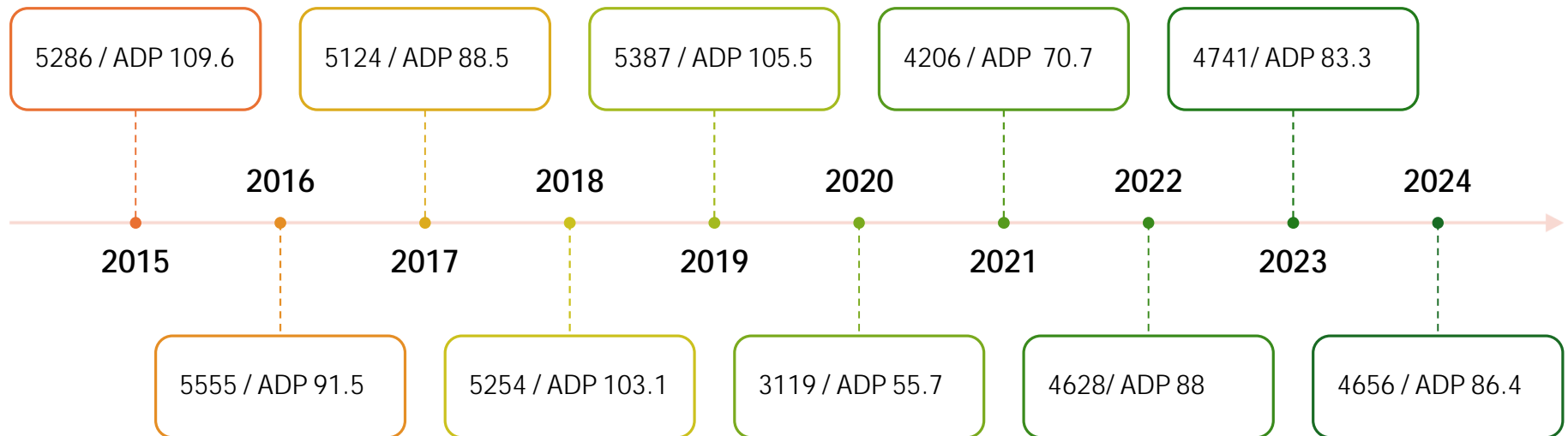


Patrol Shifts

- Most deputies work 9 hour shifts:
 - 7am-4pm
 - 4pm-1am
 - 10pm-7am
- Our 2 K-9 handlers work alternating 3pm-3am shifts
- Moved 4 shifts to 12 hours to backfill Tiffin Division
- Shift sergeants work 3pm-3am
- Shift minimum staffing is 3 deputies per shift plus one evening sergeant
- This shift minimum staffing level has been in place since at least 2012

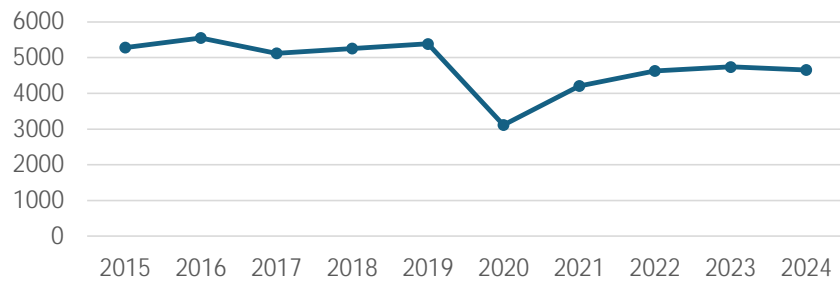


Jail Data (Calendar Year)

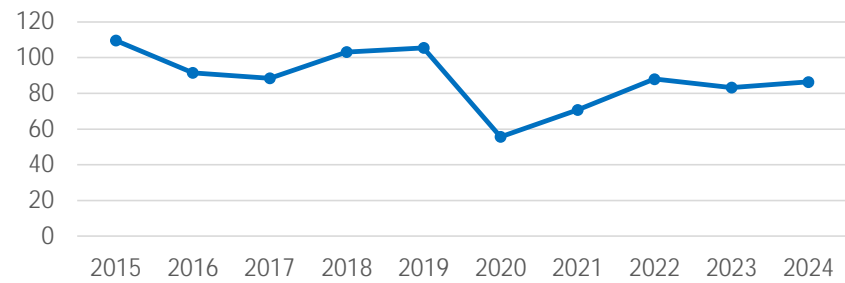


Jail Statistics

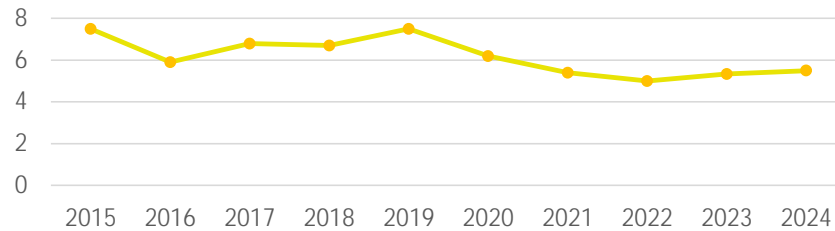
Bookings



Average Daily Population



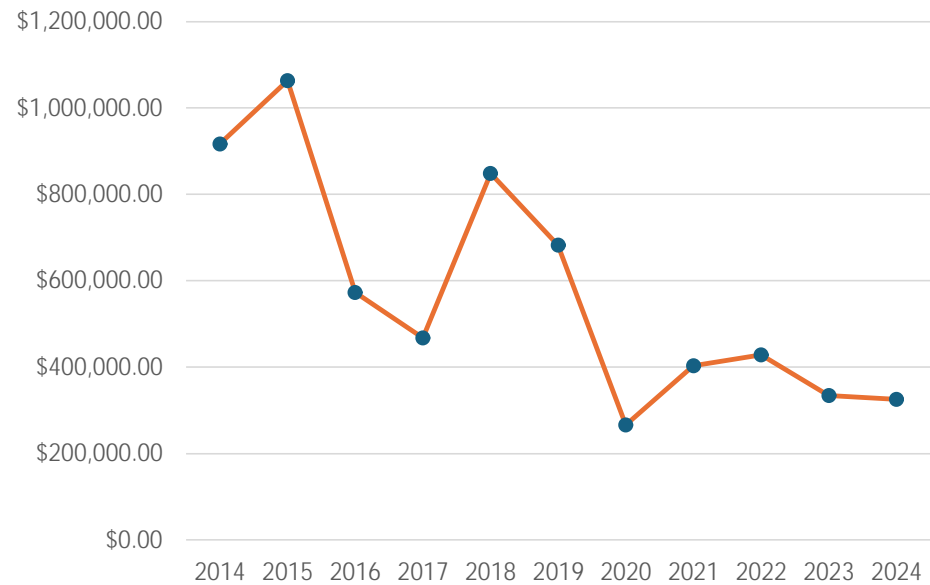
Average Length of Stay in Days



Out of County Inmate Housing Costs

Year	Costs
2014	\$916,682
2015	\$1,063,675
2016	\$572,825
2017	\$467,575
2018	\$848,525
2019	\$682,360
2020	\$266,245
2021	\$403,635
2022	\$428,410
2023	\$334,645
2024	\$325,780*

2024 expenses paid as of 11/1/24



Current per day cost to house inmates at other facilities:

- Washington County \$60
- Cedar County \$65
- Linn County \$60
- Henry County \$60
- Clinton County \$55

Inmate Transportation

Jail Transfers—(Out of County Housing)

Year	Transports	Hours	Miles
2022	426	887.65	50,418
2023	383	984.4	47,019
2024	313	561.4	26,631

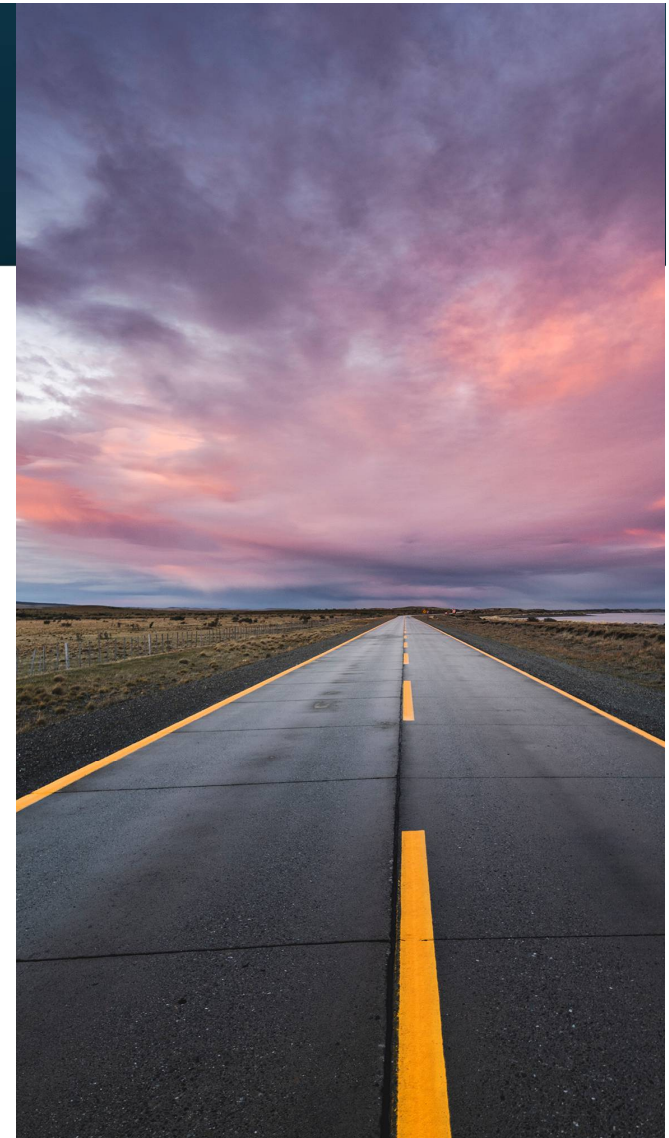
*2024 moved to Linn Co

Mental Transports

Year	Transports	Hours	Miles
2022	150	268.55	7,767.5
2023	190	266.72	5,756
2024	187	222.95	2,659

Transport Court Order

Year	Transports	Hours	Miles
2022	163	300.75	11,023
2023	254	658.05	32,434.5
2024	254	647.38	31,747.5



GPS Monitoring

	2022	2023	2024
WR/ELM Packet Processed	172	360	295
People scheduled for sentences	182	346	301
People hooked up on ELM	150	291	231
Avg people on Pretrial ELM per week		5	6.6
Compliance checks	76	92	49
Pretrial ELM referrals	26	42	13
Mental Health Commitments served		62	98
Sex offender registry checks		18	37
Jail beds saved	1628	4426	5573
Program Revenue	\$18,764	\$35,693	\$31,239



Civil Division- Papers Served

- 2018 - 6,123
- 2019 - 6,603
- 2020 - 5,236
- 2021 - 5,768
- 2022 - 6,011
- 2023 - 6,801
- 2024 - 7,337

Town Revenue



FY25 Revenue

Town	Annual Hours	Annual Fees
Hills	728	\$38,584
Lone Tree	1352	\$71,656
Solon	2340	\$124,020
Swisher	1400	\$74,200
Oxford	676	\$35,828
Shueyville	728	\$38,584
Tiffin	6552	\$429,680
Total		\$814,672

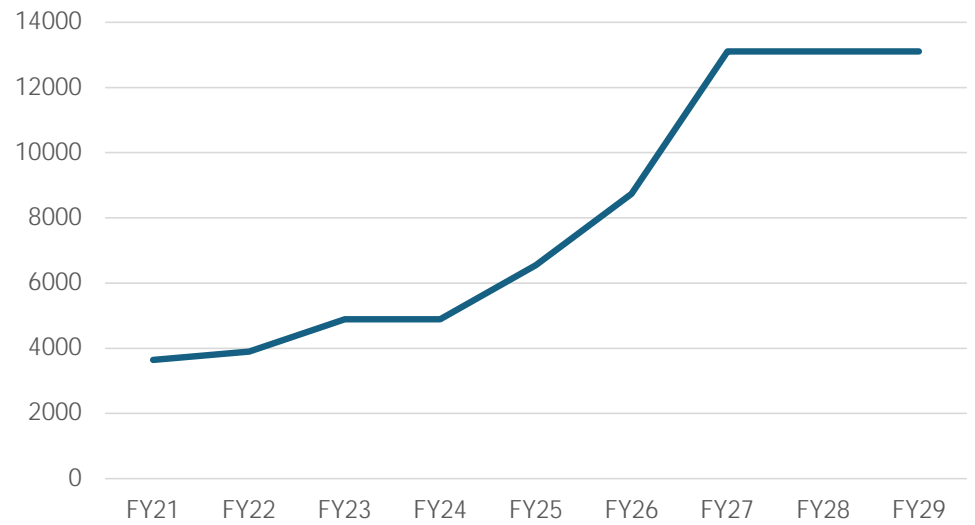
FY26 Revenue

Town	Annual Hours	Annual Fees
Hills	728	\$41,496
Lone Tree	988	\$56,316
Solon	2340	\$133,380
Swisher	1456	\$82,992
Oxford	676	\$38,532
Shueyville	728	\$41,496
Tiffin	8736	\$673,807
Total		\$1,068,019

Tiffin Hours

Year	Hours
FY21	3,640
FY22	3,900
FY23	4,888
FY24	4,888
FY25	6,552
FY26	8,736
FY27	13,104
FY28	13,104
FY29	13,104

Tiffin Annual Hours



Residential Growth

Rural Growth

- Largely northern Johnson County and Solon area
- Johnson County is also a recreation destination: Bike ride events, boating/water, rural event centers
- Increased traffic on all roadways: still see a lot of serious violations, too many fatalities on rural roads

Solon

- Currently at 3k population
- Multiple development projects underway -> 65 single family lots, 60+ lots, Saddleback
- Two potential developments with 100+ homes in each
- Could easily add 1,000 new residents in the next few years

Tiffin

- Currently ~ 6,000 population
- No sign of slowing down, rec center is on the way
- Pinseekers Golf has opened, other commercial ventures are on the way (Homemakers)
- Tiffin Division will be 24/7 beginning July 1, 2025
- Paying 85% total cost of deputy: \$673,807

Swisher

- Population 919
- Large development, 141 homes total, 400-500 residents under development. Phase 1 under way.



Staffing Needs

- Over the last 4 years we've been fortunate to add sworn staffing to keep up with demands and support employee time off
- We haven't added a clerical position in 20+ years
- Decision package request is a new position to fit our needs
- Also help develop staffing model in preparation for a new facility, should it happen

Budget Overview

Three main departments and two ancillary

- Department 44: Capital Expenditures
- Department 40: Information Technology

Department 68: Law Enforcement Proceeds

- Pass through for forfeitures

Department 47: Court Services

- Inmate transportation/extradition costs

Department 08: Sheriff's Office

- Main operating budget
- 84% salaries and benefits



Budget Philosophy



Coming years are going to be lean



Kept that in mind when preparing this year's budget



Largest expense is negotiated wages increases and IPERS contributions

Inmate Housing

- Standing budgeted amount of \$960,000
- In place before I came into office
- This number can fluctuate over time, always kept budgeted amount static in case of emergency
- FY 25 Out of Count Housing + Transport costs =
 - *Doesn't consider life cycle cost of the car
 - *Many trips are more than one inmate
 - *Many trips are more than one staff member



Questions?